



CALIFORNIA PUBLIC LIBRARY ORGANIZATION

California State Library
Public Library Director's Orientation
September 20, 2007



OVERVIEW

- Organization, Funding, Service Area
- Population Served, Local Financing, Expenditures
- Comparative Data
- * * * * *

...and why does it matter?

WHO ARE WE

	NUMBER OF LIBRARIES	MEDIAN POPULATION SERVED	% OF STATE POPULATION SERVED
State	181	71,995	
County General Fund	22	55,901	7.46%
County Dedicated Tax	24	279,098	38.33%
JPA	6	412,132	7.27%
City	117	69,495	45.58%
Special District	12	36,988	1.36%

ORGANIZATION

- County Library
 - General Fund
 - Dedicated Property Tax
- City Library
- Independent Special District Library
- Joint Powers of Authority (JPA) Library

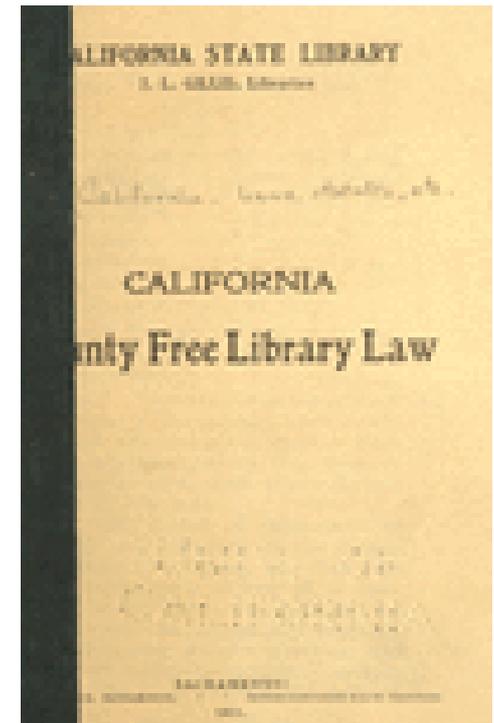


LEGAL AUTHORITY

- Various Ed Code sections for basic organization
- Cities
 - Charter authority
- Special Districts
 - School District
- JPA

FORMATION

- County Libraries
 - 1911
 - Most established in decades following
 - Few changes today



FORMATION

- Cities
- 1878
 - Council action
 - More recent changes in last 15 years
 - Withdraw from County libraries





SPECIAL DISTRICT

- Various options
- Not currently used as an option for formation

JPA

- Formed by governing boards of two or more governmental agencies
 - Generally County and cities served
- Prevalent in the 1990's

BOARDS

- County – County Board of Supervisors
- City
 - Library Board – may be City Council
 - Administrative or Advisory
- Special District – dependent on organization, elected by voters
- JPA – specified by JPA agreement
- Advisory Boards – local option

FINANCING

- General Fund
- Dedicated Tax
- Voter Approved Tax

COUNTY

- County General Fund Libraries
 - Allocation from General Fund
 - Compete with other services
 - BOS may earmark percentage
- County Dedicated Property Tax
 - Separate property tax rate before Prop 13
 - % of the 1%
 - More stable funding source
 - SDAF/ERAF
 - May also get General Fund allocation

COUNTY

- Voter Approved Taxes
 - Assessments & Special taxes
 - 2/3 voter approval after 1996
 - CSD
- CSA
 - Used for supplemental funding
 - Not used heavily after Props 13, 62
- Services to other jurisdictions

CITIES

- General Fund allocations major source
 - Some cities earmark revenues
- Voter approved taxes
 - 1980 Berkeley Public Library



SPECIAL DISTRICTS

- Dedicated property tax revenues
- Voter approved revenues

JPA

- Any revenue stream available to member agency
 - General Fund
 - Dedicated tax
 - Voter approved tax
- Member agencies turn over library funding to JPA

OTHER REVENUES

- Available to all types of libraries
 - State/Federal – PLF, TBR, LSTA
 - Library generated revenues – fines, fees, entrepreneurial activities
 - Fundraising
 - Grants



CAPITAL FUNDING

- General obligation bonds
- Developer fees
- Revenue bonds, COPs
- Other one time revenue sources
- State bonds

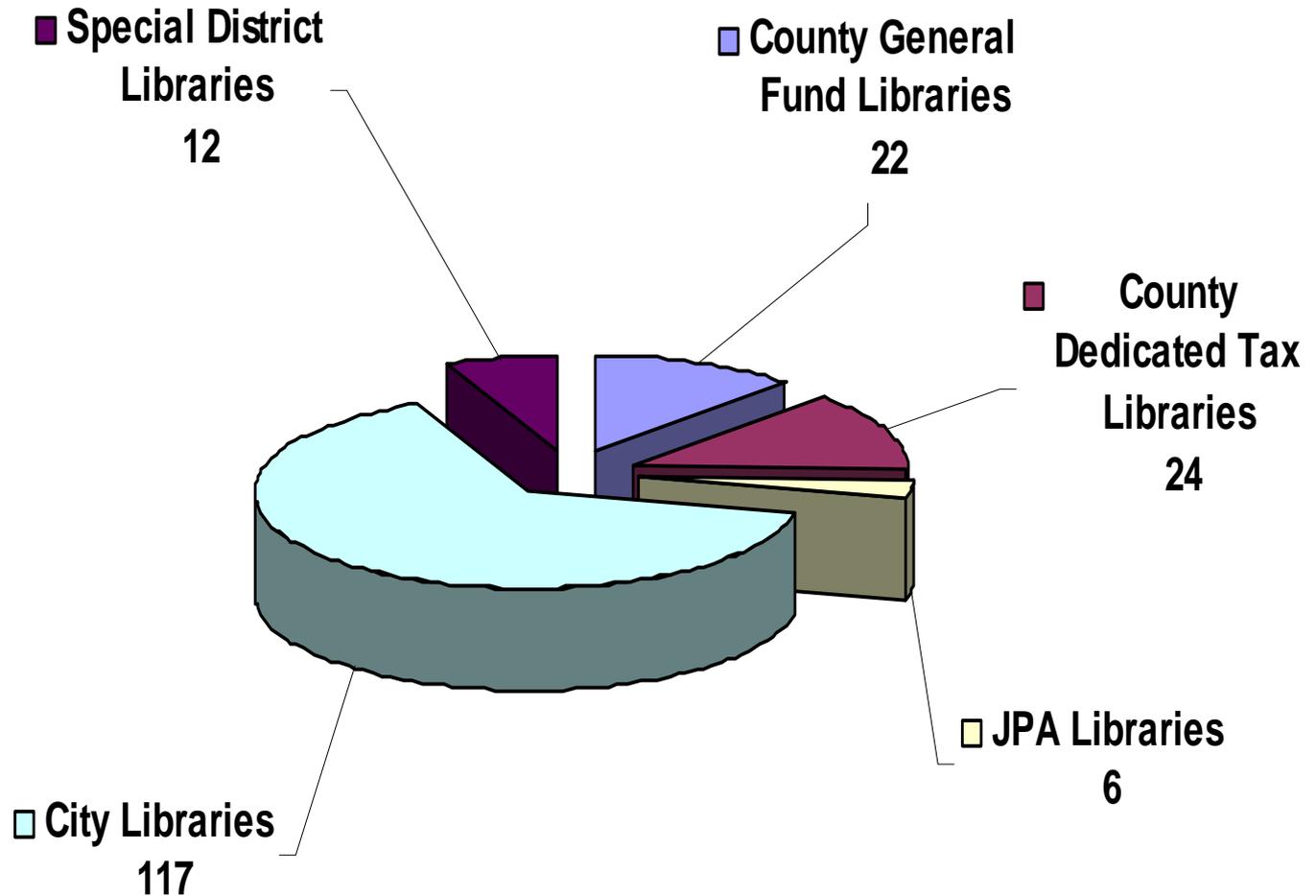
SERVICE AREAS

- County
 - Unincorporated areas
 - Some cities – Dedicated Property Tax
 - All cities – General Fund
- City
 - City boundaries
- Contracts for service
 - Stockton-San Joaquin, Santa Barbara

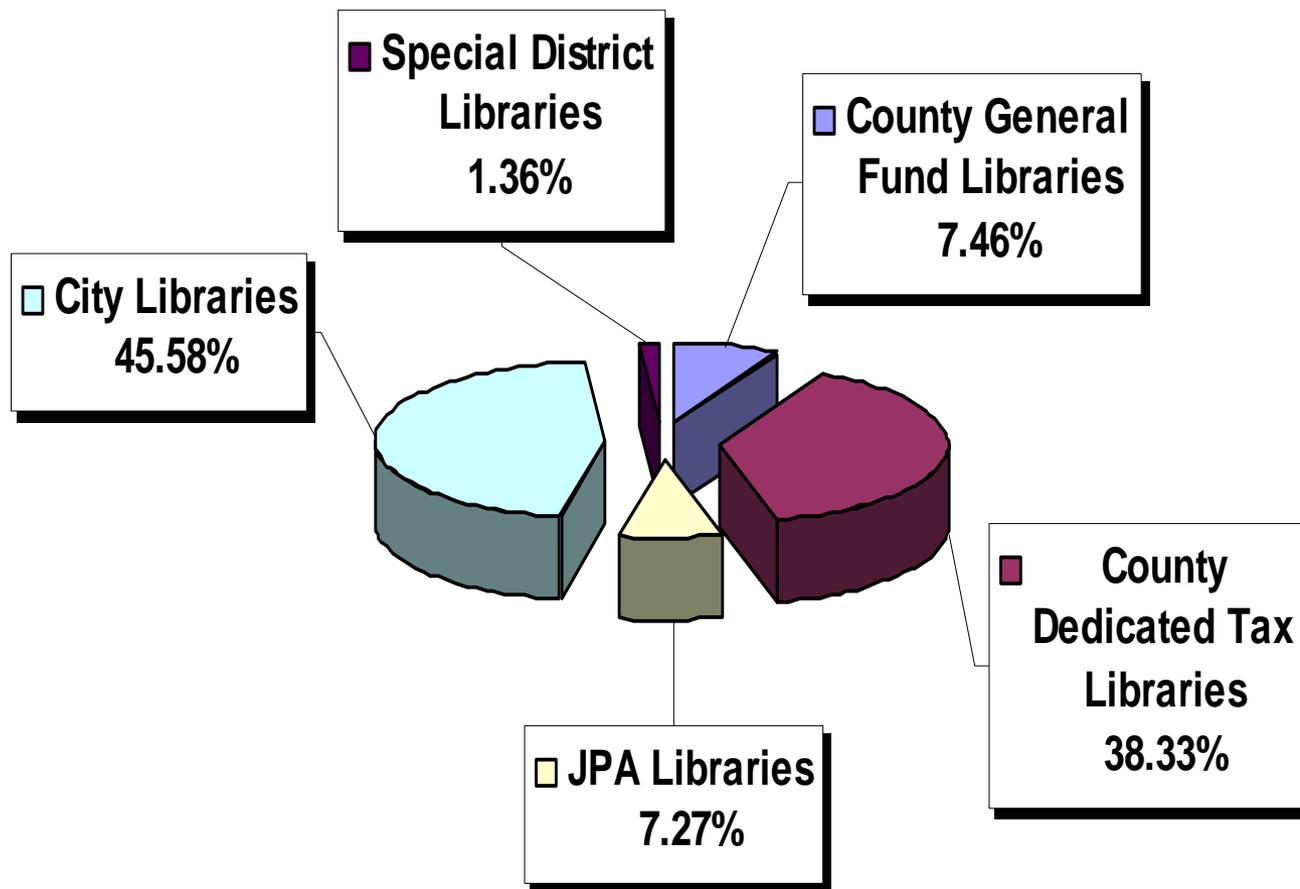
SERVICE AREAS

- Special Districts
 - Service areas determined at time of formation
- JPA
 - Agreement determines service area

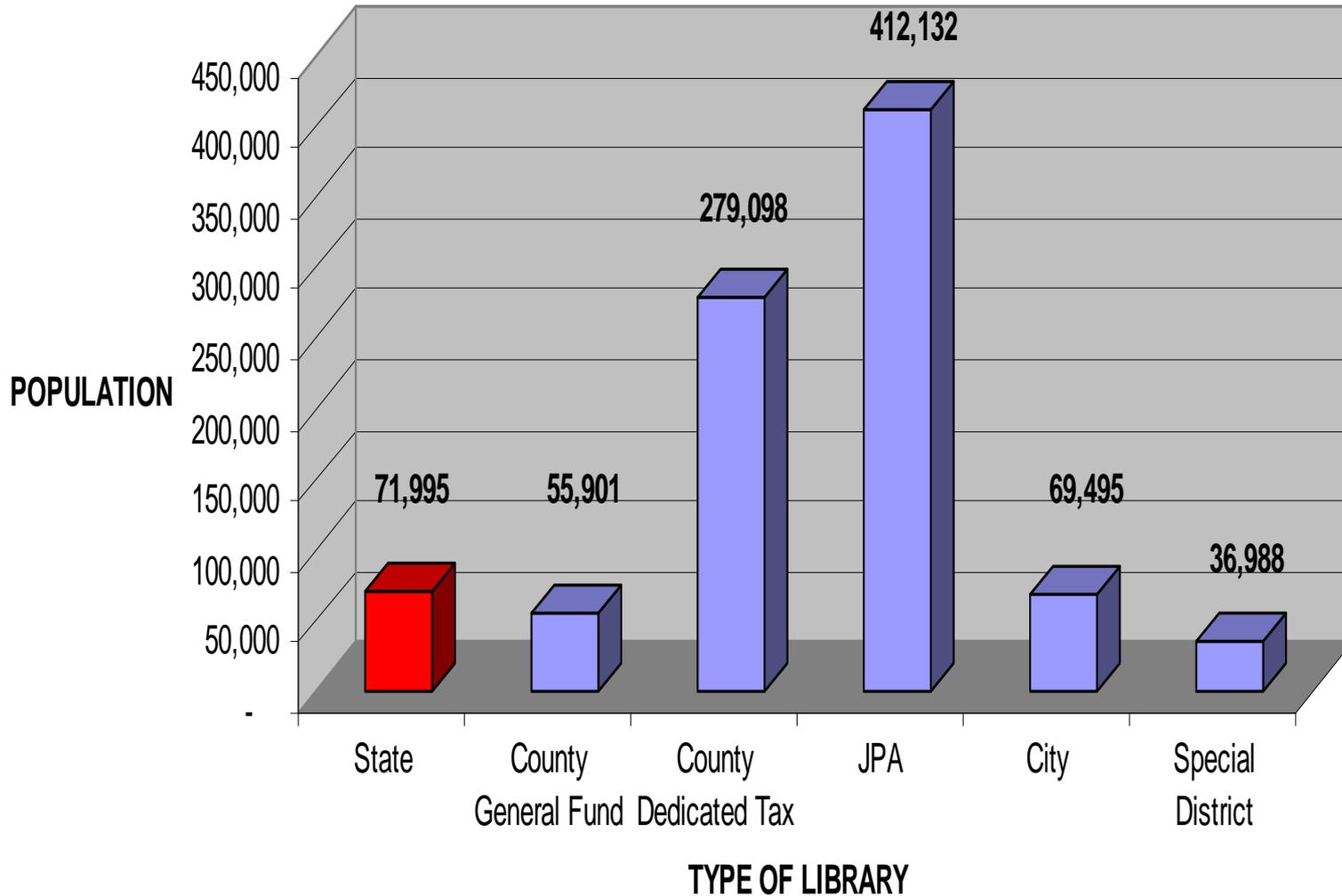
LOCAL PUBLIC LIBRARIES BY TYPE



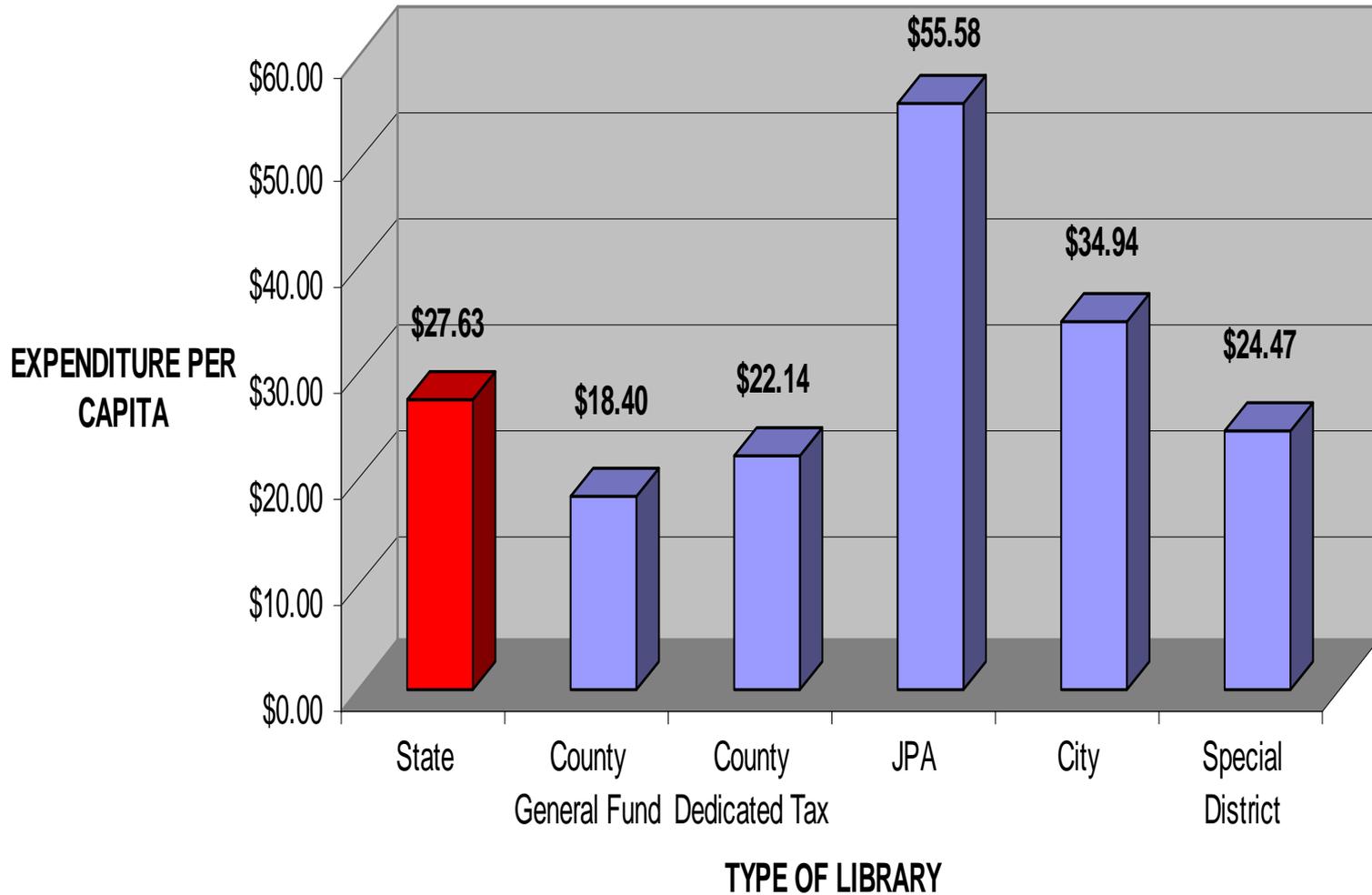
PERCENTAGE OF STATE POPULATION SERVED BY EACH LIBRARY TYPE



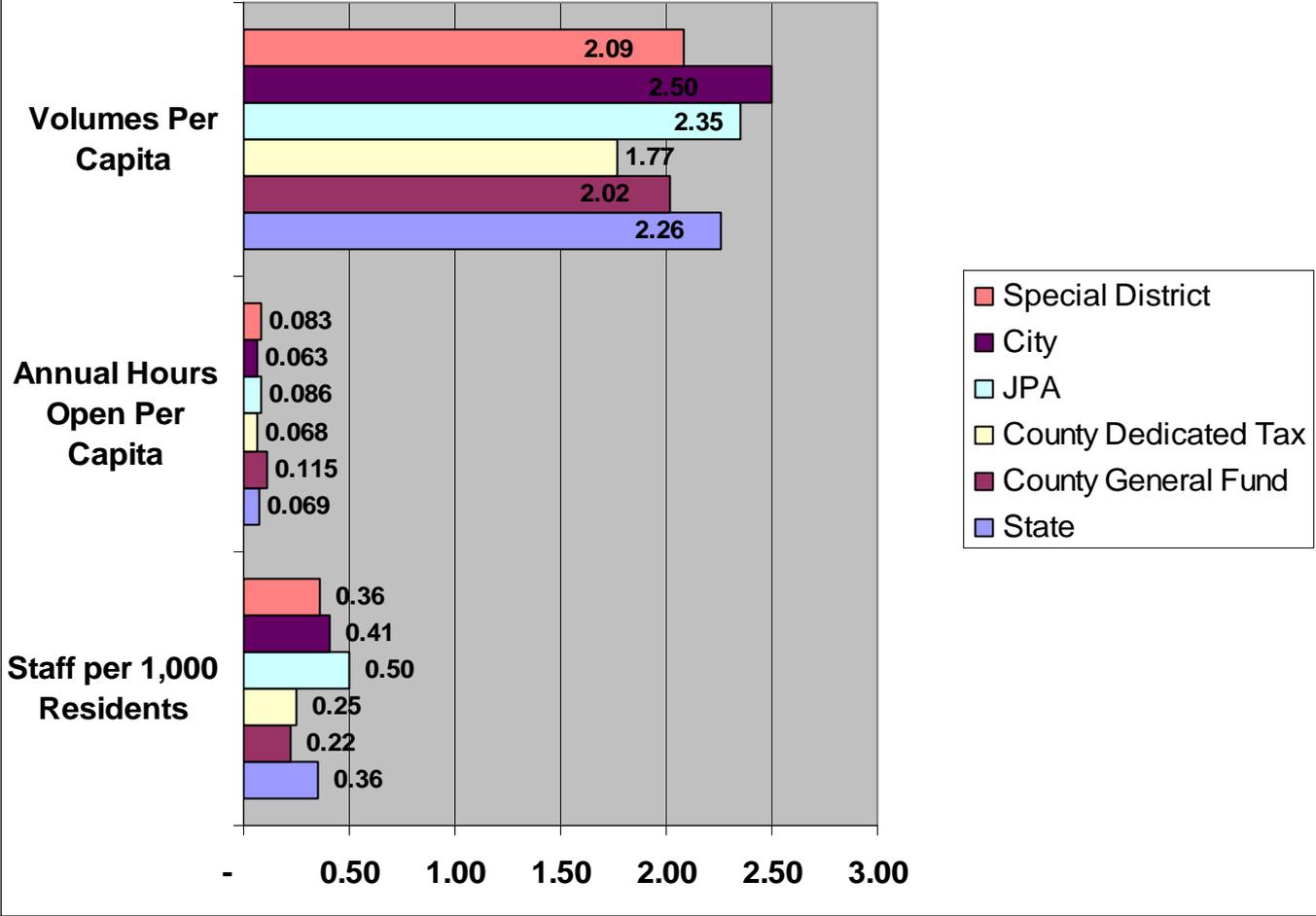
MEDIAN POPULATION SERVED BY EACH TYPE OF LIBRARY



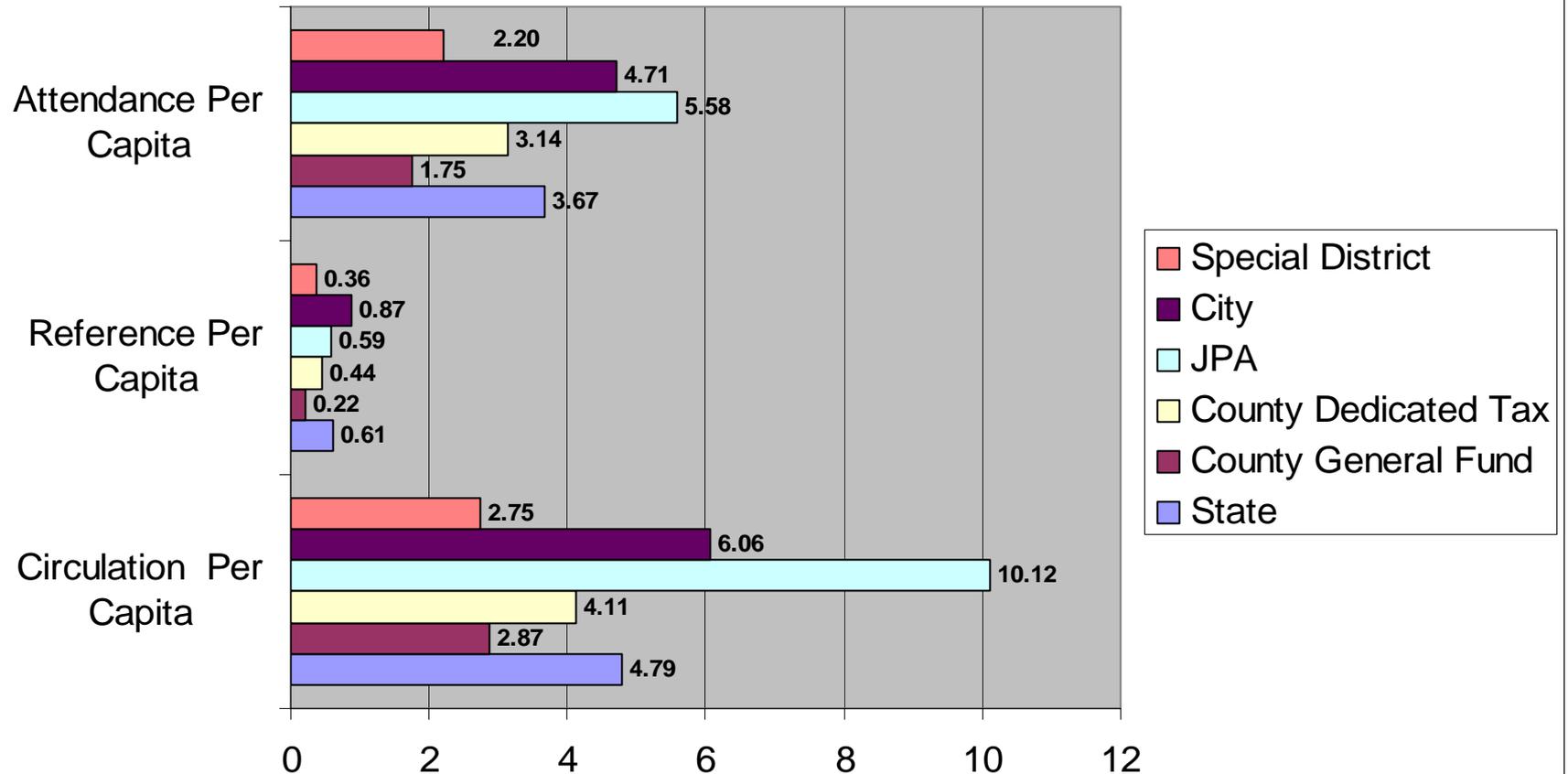
MEDIAN EXPENDITURE PER CAPITA BY TYPE OF LIBRARY



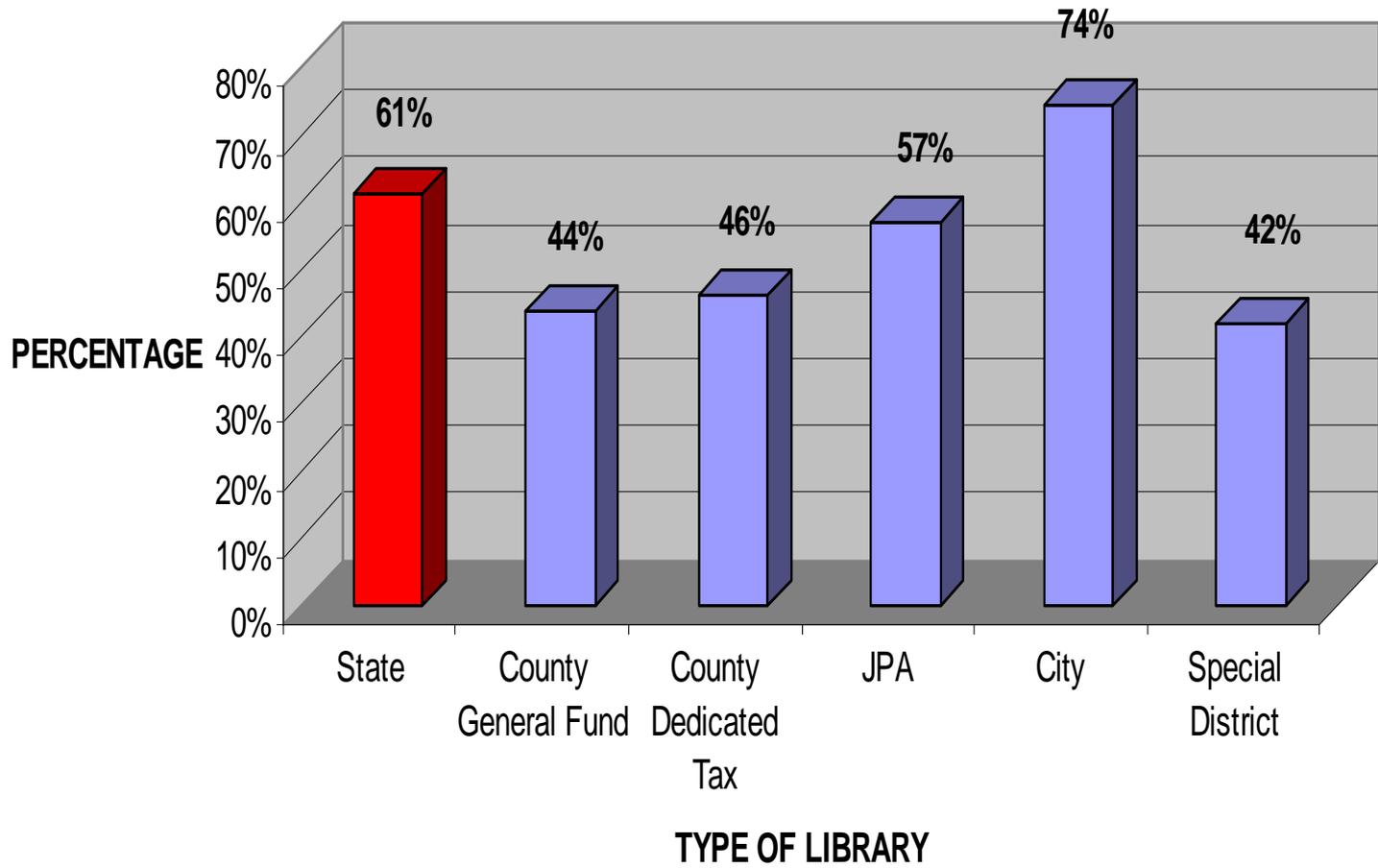
RESOURCES PER CAPITA



COMPARATIVE PER CAPITA MEASURES



MEDIAN PERCENTAGE OF RESIDENTS WHO HAVE LIBRARY CARDS BY TYPE OF LIBRARY



...AND WHY DOES IT MATTER

	LOCAL INCOME	TOTAL EXP	STAFF PER 1,000	HOURS OPEN	VOL	CIRC	REF	ATT	% RES/ BOR ROW ERS
State	\$ 26.47	\$ 27.63	0.36	0.07	2.26	4.79	0.61	3.67	61%
County General Fund	\$ 17.54	\$ 18.40	0.22	0.12	2.02	2.87	0.22	1.75	44%
County Dedicated Tax	\$ 20.60	\$ 22.14	0.25	0.07	1.77	4.11	0.44	3.14	46%
JPA	\$ 54.79	\$ 55.58	0.50	0.09	2.35	10.12	0.59	5.58	57%
City	\$ 34.64	\$ 34.94	0.41	0.06	2.50	6.06	0.87	4.71	74%
Special District	\$ 21.96	\$ 24.47	0.36	0.08	2.09	2.75	0.36	2.20	42%

QUESTIONS

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