

**LOCAL MEMBER CONTRIBUTIONS TO CLSA SYSTEM PROGRAMS
FY 2001/02**

System	CLSA System Reference			CLSA System Communications and Delivery		
	Percent of CLSA Expenditures for Reference	Percent of Local Funds for Reference	Total Expenditures for Reference	Percent of CLSA Expenditure for Comm. & Delivery	Percent of Local Funds for Comm. & Delivery	Total Expenditures for Comm. & Delivery
BALIS	67%	40%	\$ 150,194	89%	1%	\$ 55,370
BLACK GOLD	93%	6%	65,831	80%	21%	72,061
49-99	75%	16%	86,669	57%	53%	88,441
INLAND	72%	24%	199,179	95%	16%	115,942
MCLS	54%	0.1%	465,613	85%	0%	119,717
MOBAC	94%	3%	66,303	84%	16%	62,453
MVLS	74%	17%	143,729	91%	18%	97,729
NORTH BAY	78%	19%	140,512	49%	38%	148,276
NORTH STATE	84%	9%	100,378	93%	8%	127,296
PENINSULA	13%	90%	450,282	20%	68%	209,663
SJVLS	41%	66%	209,732	12%	76%	553,746
SANTIAGO	98%	0%	91,351	91%	9%	52,094
SERRA	84%	29%	141,365	78%	18%	91,488
SILICON VALLEY	75%	28%	95,578	87%	1%	45,709
SOUTH STATE	92%	1%	103,246	97%	10%	42,934
TOTAL PERCENT	61%	39%	100%	54%	46%	100%
TOTAL EXPEND.	\$ 1,524,000	\$ 985,962	\$ 2,509,962	\$ 1,020,801	\$ 862,118	\$ 1,882,919

2001/02 expenditures:

	CLSA	Local	LSTA	Total
Administration	645,199 (18.2%)	2,890,441 ¹ (81.7%)	2,430 (0.1%)	3,538,070
Reference	1,524,000 (61%)	985,962 ² (39%)		2,509,962
Comm. & Delivery	1,020,801 (54%)	862,118 ³ (46%)		1,882,919
Advisory Boards (SAB)	36,000 (82%)	8,021 ⁴ (18%)		44,021
Total	3,226,000 (40%)	4,746,542 (60%)	2,430 (.03%)	7,974,972

¹ all systems contributed local funds to support system administration

² all but one system (Santiago) used local funds to support Reference

³ all systems contributed local funds to support C&D

⁴ Eight systems used local funds to support the SAB program

**LOCAL MEMBER CONTRIBUTIONS TO CLSA SYSTEM PROGRAMS
FY 2000/01**

System	CLSA System Reference			CLSA System Communications and Delivery		
	Percent of CLSA Expenditures for Reference	Percent of Local Funds for Reference	Total Expenditures for Reference	Percent of CLSA Expenditure for Comm. & Delivery	Percent of Local Funds for Comm. & Delivery	Total Expenditures for Comm. & Delivery
BALIS	63%	37%	\$ 161,686	99%	1%	\$ 49,367
BLACK GOLD	94%	6%	65,192	79%	21%	72,518
49-99	83%	17%	78,457	52%	48%	97,146
INLAND	75%	25%	190,026	86%	14%	128,719
MCLS	100%	0.1%	250,622	100%	0%	101,303
MOBAC	97%	3%	64,051	84%	16%	62,612
MVLS	81%	19%	131,279	84%	16%	106,624
NORTH BAY	81%	19%	135,666	56%	44%	129,710
NORTH STATE	90%	10%	93,567	92%	8%	128,329
PENINSULA	13%	87%	462,218	22%	78%	182,702
SJVLS	38%	62%	224,956	14%	86%	489,293
SANTIAGO	100%	0%	89,526	91%	9%	51,589
SERRA	75%	25%	159,774	81%	19%	87,734
SILICON VALLEY	73%	27%	97,849	98%	2%	40,597
SOUTH STATE	99%	1%	95,555	91%	9%	45,682
TOTAL PERCENT	65%	35%	100%	57%	43%	100%
TOTAL EXPEND.	\$ 1,501,601	\$ 798,823	\$ 2,300,424	\$ 1,010,400	\$ 763,525	\$ 1,773,925

2000/01 expenditures:

	CLSA	Local	LSTA	Total
Administration	636,999 (18.3%)	2,832,230 ¹ (81.4%)	10,907 (.3%)	3,480,136
Reference	1,501,601 (65%)	798,823 ² (35%)		2,300,424
Comm. & Delivery	1,010,400 (57%)	763,525 ³ (43%)		1,773,925
Advisory Boards (SAB)	31,911 (93%)	2,381 ⁴ (7%)		34,292
Total	3,180,911 (42%)	4,396,959 (58%)		7,588,777

¹ all systems contributed local funds to support system administration

² all but one system (Santiago) used local funds to support Reference

³ all but one system (MCLS) used local funds to support C&D

⁴ most systems did not use local funds for the SAB program (5 did)