

2007 California Public Library Facilities Needs Assessment*

Summary of Results:

Total Number of Projects Needing Funding (2007-2016):	662
Total Costs of Needed Projects:	\$8,082,173,748

Analysis of the 662 Projects:

Seventy percent of the funding is needed in the next 5 years:

<u>Number of Projects</u>	<u>Total Cost</u>	<u>Percent of Total Cost</u>
401 Short Term Need (2007 - 2011)	\$5,678,688,935	70%
261 Long Term Need (2012 - 2016)	\$2,403,484,813	30%

Eighty-five percent of the funding is needed for new library construction:

<u>Number of Projects</u>	<u>Total Cost</u>	<u>Percent of Total Cost</u>
430 New Building projects:	\$6,874,960,224	85%
128 Remodel & Expansion projects:	\$877,226,858	11%
70 Remodeling projects:	\$237,097,663	3%
34 Expansion projects:	\$92,889,004	1%

* The California State Library completed the data collection in April 2007 with approximately 90% of the public library jurisdictions in California reporting.

The results are reported in 2007 dollars and have not been adjusted for future inflation.