

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- Limit comments throughout the entire form to the space provided unless otherwise stated.
- Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- Attachments shall not be accepted unless required by regulation or called for in the application form.
- Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Fresno County Library, Orange Cove Neighborhood Library
2. Type of Applicant Jurisdiction: > (Check one only)

City: <input type="radio"/>	County: <input checked="" type="radio"/>	City/County: <input type="radio"/>	District: <input type="radio"/>
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3. Grant Applicant Name: > The County of Fresno
Legal name of jurisdiction that will own building
(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)
4. Authorized Official of the Applicant Jurisdiction: > Susan Anderson
Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application
Title: > Chairman, Board of Supervisors Phone: > (559) 488-3663
E-mail: > Sanderson@co.fresno.ca.us
Address: > Hall of Records
2281 Tulare Street, Fresno, CA 93721 (559) 488-3529
5. Project Coordinator: > Karen Bosch Cobb
Name of individual who will have administrative control over the project for the applicant local jurisdiction
Title: > Interim County Librarian Phone: > (559) 488-3185
E-mail: > Karen.BoschCobb@fresnolibrary.org
Address: > Fresno County Library; 2420 Mariposa Street; Fresno, California 93721

6. Alternate Project Contact Person: > Terry Sterling

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > Librarian Supervisor Community Libraries - East Phone: > (559) 488-2975

E-mail: > Terry.Sterling@fresnolibrary.org

Address: > Fresno County Library
2420 Mariposa Street; Fresno, CA 93721

7. Head of Planning Department: > Richard L. Brogan

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Director of Public Works & Planning Phone: > (559) 262-4078

E-mail: > rbrogan@co.fresno.ca.us

Address: > Department of Public Works/ Fresno County Plaza
2220 Tulare Street; Suite 700; Fresno, CA 93721

8. Head of Public Works or General Services Department: > Richard L. Brogan

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > Director of Public Works & Planning Phone: > (559)262-4078

E-mail: > rbrogan@co.fresno.ca.us

Address: > Department of Public Works/ Fresno County Plaza
2220 Tulare Street; Suite 700; Fresno, CA 93721

9. Operating Library Jurisdiction: > Fresno County Library

Legal name of library that will operate the public library.

10. Library Director Name: > Karen Bosch Cobb

Public library director for the library jurisdiction that will operate the public library.

Title: > Interim County Librarian Phone: > (559) 488-3185

E-mail: > Karen.BoschCobb@fresnolibrary.org

Address: > Fresno County Library
2420 Mariposa Street; Fresno, CA 93721

11. Alternate Library Contact Person: > Terry Sterling

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Librarian Supervisor Community Libraries - East Phone: > (559) 488-2975

E-mail: > Terry.Sterling@fresnolibrary.org

Address: > Fresno County Library
2420 Mariposa Street; Fresno, CA 93721

12. Library Building Program Consultant: > Drew Harrington

(If applicable)

Title: > Owner, D Harrington Associates Phone: > 541-342-4034

E-mail: > drew.harrington@comcast.net

Address: > 1418 E. 23rd Ave. Eugene, OR 97403

13. Technology Planning Consultant > _____
(if applicable)
Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

14. Project Architect: > Robert Vance Thornton License # > C29052
Providing construction budget estimate and/or conceptual plans.
Title: > Architect, Teter.Inc. Phone: > (559)437-0887
E-mail: > robertt@tetercon.com
Address: > 8405 N. Fresno St., Suite 300
Fresno, CA 93720

15. Project Manager: > To be selected as part of Design Development
(if applicable)
Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

16. Construction Manager: > David Blanchard
(if applicable)
Title: > Capital Projects Engineer Phone: > (559) 262-4153
E-mail: > Dblanchard@co.fresno.ca.us
Address: > Department of Public Works Construction Division
2220 Tulare Street, 6th floor; Fresno, California 93721

17. Construction Cost Estimator: > _____
(if applicable)
Title: > O'Connor Construction Management, Inc. Phone: > (925) 426-1578
E-mail: > info@ocmi.com
Address: > 4713 First Street, Suite 225
Pleasanton, CA 94566

18. Hazardous Materials Consultant: > _____
(if applicable)
Title: > BSK Associates Phone: > (559) 497-2868
E-mail: > jminney@bskinc.com
Address: > 1415 Tuolumne St.

19. Project Interior Designer: > To be selected as part of Design Development
(if applicable)
Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> _____ 9,735 SF

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

<u>Gross Square Footage</u>	
Remodeling:	> _____ SF
Expansion:	> _____ SF

Priority:

<input checked="" type="checkbox"/> <u>First Priority "Joint Use"</u>		
<table border="1"> <tbody> <tr> <td><input type="checkbox"/> Co-Location Joint Use</td> </tr> <tr> <td><input checked="" type="checkbox"/> Joint Venture Joint Use</td> </tr> </tbody> </table>	<input type="checkbox"/> Co-Location Joint Use	<input checked="" type="checkbox"/> Joint Venture Joint Use
<input type="checkbox"/> Co-Location Joint Use		
<input checked="" type="checkbox"/> Joint Venture Joint Use		
<input checked="" type="checkbox"/> Computer Center <input checked="" type="checkbox"/> Shared Electronic/Telecommunications		
<input type="checkbox"/> Family Literacy Center <input type="checkbox"/> Subject Specialty Center		
<input checked="" type="checkbox"/> Homework Center <input type="checkbox"/> Career Center		
<input checked="" type="checkbox"/> Other similar collaborative library services with direct benefit to K-12 students Specify: > <u>School/Community Learning Enrichment Programs</u>		
<input type="checkbox"/> <u>Second Priority "All Others"</u>		

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

<u>Gross Square Footage</u>	
Remodeling:	> _____ SF
Expansion:	> _____ SF

First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps)

Name of Public School: > _____

Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

>

YES	<input type="radio"/>	NO	<input checked="" type="radio"/>
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Multipurpose Buildings (Multipurpose Building Projects Only)

Is the project a Multipurpose Building? > YES NO

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use <i>(Including Public Library / School Library Use, if Joint Use Project)</i>	> _____ SF	<u>0</u> <i>Line 1 SF divided by (Line 1 SF + Line 3 SF)</i>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify > _____	_____ SF	
B. Specify > _____	_____ SF	
C. Specify > _____	_____ SF	
D. Specify > _____	_____ SF	
E. Specify > _____	_____ SF	
F. Specify > _____	_____ SF	
G. Specify > _____	_____ SF	
H. Specify > _____	_____ SF	
3. Subtotal: Dedicated to "Other" Uses	> <u>0</u> SF <i>Add Lines 2A SF thru 2H SF</i>	<u>0</u> <i>Line 3 SF divided by (Line 1 SF + Line 3 SF)</i>
4. Common Areas ¹		
5. Subtotal: Total of Common Areas ¹	> _____ SF <i>Must equal Line 6 SF + Line 7 SF</i>	
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 1</i>	
7. "Other" Uses Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 3</i>	
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> <u>0</u> SF <i>Add Lines 1SF, 3 SF, & 5 SF</i>	
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> <u>0</u> SF <i>Line 1 SF + Line 6 SF</i>	

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. *Public library project's service area 1980 population:* > 4,963
2. *Source:* > US Census Bureau, 1980
3. *Population Percentage Change from 1980 to 2000:* > 77%
4. *Public library project's service area 2000 population:* > 8,767
5. *Source:* > US Census Bureau, 2000
6. *Population Percentage Change from 2000 to 2020:* > 60%
7. *Public library project's service area 2020 population:* > 14,000
8. *Source:* > Orange Cove General Plan Update 2003-2025

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. *Project's public school attendance area(s) 1980 student population:* > 3,425
10. *Source:* > Kings Canyon Unified School District
11. *Population Percentage Change from 1980 to 2000:* > 132%
12. *Project's public school attendance area(s) 2000 student population:* > 7,946
13. *Source:* > Kings Canyon Unified School District
14. *Population Percentage Change from 2000 to 2020:* > 28%
15. *Project's public school attendance area(s) 2020 student population:* > 10,200
16. *Source:* > Kings Canyon Unified School District

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is: > _____ 2,500 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is: > _____ SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

In 1990 Fresno County Board of Supervisors adopted Capital Facilities Assessments, Fresno County Library, Meeting Needs for the Fresno County Residents: 1990 - 2005. This document identified Phase I and Phase II Projects. Phase I projects were targeted for completion and included seven (7) new projects and one renovation. The Bear Mountain Library project was completed in 1995 because of the receipt of 1988 Library Bond Act funds. Between 1990 and 1998 no other progress was made on any capital projects because there was no capital development fund for the library. In 1998 voters in Fresno passed a sales tax measure and funds were set aside for capital development and were used for the Phase I projects identified in 1990. A new Caruthers library opened in 2003. The renovation of the historic Laton Library was completed in 2003. The new Woodward Library will open in 2004, and 2000 Library Bond Act funds have been awarded for Mendota. The 1990 plan also identified 12 Phase II new construction projects and 2 expansion projects. These top priority projects were selected because of the unacceptable condition of the existing building and/or the area was severely underserved by size or non-existence of a facility. Orange Cove fell into the third category of "No Action until After 2005", along with 11 other branches which were deemed "inadequate condition".

Meanwhile Fresno County Library began an update of its facility plan. In September 2002 library staff presented the draft document The Heart of a Community: Its Public Library: Meeting Library Needs for Fresno County Residents: 2002-2020. Sixteen public forums were held throughout the county from October 2002 to January 2003 to solicit public input about the library's proposed building program. A final report was adopted by the Board of Supervisors February 25, 2003. The need for new and improved libraries is high; the master facility plan noted that 27 libraries would be unacceptable or inadequate by the year 2020. The study also stated that 10 new libraries would be needed by the year 2020. On April 29, 2003 the Board of Supervisors identified four projects as top priority. Orange Cove is one of the four top priority projects. The criteria were:

- o Age and condition of the existing library facility
- o Population growth. This principle is implied in the library's current principle of future size, as size is function of projected population. Another measure of need for future projects is percent of growth from 1980 to 2000 and projected growth to 2020.
- o The degree to which the existing library facility is inadequate in meeting the needs of the residents in the library service area. Key factors are literacy rate and school test scores.
- o Needs of urban and rural areas.
- o A preference for owning versus leasing libraries.

The County owns property for the development and construction of new libraries in Fowler and Tranquillity and has completed the Conceptual phase of design. The Board of Supervisors is scheduled to approve property acquisition January 13, 2004.

In addition to these branch projects work is underway on a new Central Library which will serve the entire county. The Building Program is complete, and architect selection is underway. The architect will finalize site selection and complete conceptual planning as a part of Phase 1 of the project.

Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built? > 1944 Year
If no existing public library facility, enter "N/A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built? > _____ Year
If no existing school library facility, enter "N/A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project? > None Year
If no existing public library facility, enter "N/A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project? > _____ Year
If no existing school library facility, enter "N/A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant?

Yes No

2. Will the library site be owned by the applicant?

Yes No

3. Will the library site be leased by the applicant?

Yes No

4. If the library site will be leased, provide the name of the owner: > _____

5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?

[See Education Code section 19995(c)]

Yes No

6. Is the site currently dedicated to the operation of a public library?

Yes No

Building *(For Conversion Projects Only)*

7. Is the building to be converted currently owned by the applicant?

Yes No

8. Will the building be owned by the applicant?

Yes No

Title Considerations

Site

9. Are there any exceptions to marketable record title?

Yes No

Building *(For Conversion Projects Only)*

10. Are there any exceptions to marketable record title?

Yes No

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site?
(or library portion of site, if multipurpose project)

> \$ _____ 51,000

12. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes No

Building *(For Conversion Projects Only)*

13. What is the appraised value of the building?
(or library portion of site, if multipurpose project)

> \$ _____

14. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes No

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

Orange Cove is 30 miles from Fresno and 9 miles from Reedley, the next closest community. The site is located in the center of Orange Cove, the population center for this rural library service area. The library site is on the main street, Park Blvd., which runs through the town; all shopping and the majority of governmental services are available within one block of this street. All elementary schools are less than a half mile, and the middle and future high school are less than a mile from the library site, creating excellent proximity for this joint venture project. The library service area is bordered by state Highway 63, (Hills Valley Road) (east), and Highway 180 (north), which provide easy access to rural residents.

The approximately 2.35 acre site parcel is south of Park Blvd. and east of West Railroad Avenue. The parcel is vacant and is currently zoned M-1. Staff is working with the city staff to ensure that the zoning of the site will be brought into compliance with the Orange Cove General Plan Update 2003-2025 Draft (Central Commercial C-1) which allows libraries. The library service area is the City of Orange Cove and surrounding rural area. Community leaders and planners stressed the need for a centrally located site, and this site meets that criteria. It is between current and future commercial development, adjacent to the Senior Center and the City Park, and centrally located for use by residents and students. The size of the lot is suitable for the library footprint, parking and landscape.

A bicycle path and pedestrian walkway plan is being developed by the Orange Cove Planning Commission and the proposed bicycle path will run through the library property. The plan will link the five public schools sites, the three parks and the proposed library site via a bike path, and include a bike and pedestrian path along the entire length of the previous railroad right-of-way that cuts diagonally across town from northwest to southeast.

Public Transit Access



Number of public transit stops located within 1/4 mile of site: > 2

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

Inter City Transit

The Fresno County Rural Transit Agency provides transit services to the elderly (60+), disabled, low income, and general public patrons. Orange Cove is served by Orange Cove Transit which provides multiple scheduled round trip inter-city services through Orange Cove, Reedley, Parlier and Sanger to the Fresno-Clovis Metropolitan Area (FCMA). The service operates between the hours of 8:15 a.m. and 5:05 p.m. Monday through Friday. The daily trips depart Orange Cove at 8:15 a.m. and 5:05 p.m. and travel to Reedley, Parlier, Sanger and Fresno. Return trips from Fresno depart at 10:30 a.m. and 3:30 p.m. Transit service is not provided on 13 holidays.

Intra City Transit

Orange Cove is also served by the Orange Cove Intra City Bus which provides dial-a-ride, on demand responsive service in and around Orange Cove, between the hours of 7:00 a.m. to 5:30 p.m., Monday through Friday. The vehicle is lift-equipped for disabled service. The Orange Cove Intra City Bus is heavily used by seniors and school children after school hours and delivers riders directly to the library. It connects to the Orange Cove Transit.

The City has agreed that both stops will be in front of the library on Park Blvd. and will include a covered bench.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

The City of Orange Cove has contracted for a bike path and pedestrian walkway plan. The Orange Cove Planning Commission reviewed the plan at their December 2, 2003 meeting and forwarded it with their comments to the Orange Cove City Council for action at the December 10, 2003 meeting. The plan will link the five public schools sites, the three parks and proposed library site via a bike path, and include a bike and pedestrian path along the entire length of the abandoned railroad right of way that cuts diagonally across town from northwest to southeast. The library is sited on the railroad right of way.

In this rural area, many of the farm workers do not own automobiles, and they rely on bicycles as their basic mode of transportation to and from town. The library site will tie into Orange Cove's bike and pedestrian walkway plan ensuring safe access for all residents.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The site is bounded by Park Blvd., W. Railroad Ave., & Center Street. Park Blvd. is the main arterial extending EW through the center of the city. The library will front onto Park Blvd. Park Blvd. is a 4-lane divided street west of Center St. & a 2-lane divided arterial east of Center St. Parallel parking is available west of Center St. & angle parking east of Center St. Center St. serves McCord Elem. School, the police & fire station, residential, & access to agricultural areas. There are sidewalks on the east side of Center by the Park. Center St. is 1/2 block east of the North side of the site, & is intersected by W. Railroad Ave. on the SW corner of the site. W. Railroad Ave. is a 2-lane undivided collector that extends diagonally through the middle of Orange Cove in a NW to SW direction. Railroad Ave. follows the railroad right-of-way (removed in the '90's). The site is located directly in the center of Orange Cove, the most populated area of the Library Service Area & provides driving, bicycling & walking access to all residents of the area. The sidewalks on both sides of Park Blvd. incorporate ADA curb cuts. There are no sidewalks on W. Railroad Ave. or on the west side of Center St. The City's General Plan ('03) proposes sidewalks throughout the city. Intersection improvements will also be implemented at Park Blvd./Anchor to convert from a 2-way stop controlled intersection to an all-way stop controlled intersection. At Park Blvd./Center St. the recommendation is to widen the intersection to accommodate an additional lane on the westbound approach. At the eastbound approach, the right turn lane should be modified to be a shared through-right lane. At South Ave./Anchor Ave.

the recommendation is that the eastbound approach at the intersection be widened to accommodate a dedicated left turn lane & a shared through-right lane. These improvements are within a 1 to 6 blocks of the library site & will make a safe

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

	<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. >	Park Blvd (at Sumner - west of site)	3	3,400	05/15/00
2. >	Anchor (at G - south and west of site)	4	2,600	05/15/00
3. >	Hills Valley (at Adams - north of site)	11	1,200	06/15/02
4. >	Hills Valley (at Whittier -north of site)	12	2,800	08/10/03

Library Automobile Parking

- 1. Number of library parking spaces available off street, on library site..... > 60 spaces
- 2. Number of library parking spaces available off street, off library site..... > 0 spaces
(within 500 feet of front door)
- 3. Number of parking spaces available on street..... > 50 spaces
(within 500 feet of front door)
- 4. Total Number of Spaces Available for Library Parking..... > 110 spaces

Zoning Requirements

- 5. Number of on-site library parking spaces required by local zoning..... > 57 spaces
- 6. Was a zoning variance or waiver obtained for the project for parking?..... > Yes No
- 7. If so, by how many spaces were the parking requirements reduced?..... > spaces
- 8. Provide number of square feet per parking space as required by local zoning..... > 180 SF
- 9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking} > \underline{23,097} \text{ SF}}{\text{\# of Square Feet of Building} > \underline{9,735} \text{ SF}} = \underline{2.37} \text{ SF of Parking / 1 SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking} \quad 15,000 \text{ SF}}{\text{\# of Square Feet of Building} \quad 10,000 \text{ SF}} = \underline{1.50} \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

- 11. Total Number of Spaces Available for on-site Library Bicycle Parking..... > 12 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

(1) Automobile parking is located both on the library site and offsite on the street. Zoning requirements are for 57 stalls, 3 of which need to be ADA accessible. One of the three is to be van accessible. 60 stalls are located on the library lot. The County's zoning requires one loading space, 12' x 40'. James A. Gordon, Rural Renewal Community Manager, estimates the city will paint 36 parallel parking spaces on both sides of West Railroad Avenue, 6 spaces on Park Blvd. along the library property, and 12 spaces on Center Street.

(2) Local zoning requirements are county requirements, since the property will be county owned. Fresno County Zoning Ordinance Section 855.12 requires the following parking standards for libraries: "For libraries that do not have public meeting rooms, there shall be one (1) parking space for each two hundred fifty (250) square feet of gross floor area. For libraries that have public meeting rooms, there shall be a combined total of: 1. one (1) parking space for each 250 square feet of gross floor area (excluding the meeting room) and 2. one (1) parking space for each five (5) permanent seats or one (1) for every forty (40) square feet of area within the meeting room, whichever provides the greater number".

(3) Orange Cove Transit: inter city and intra city transit routes will share a covered bus stop on the library site.

(4) A total of 12 bicycle spaces are allocated. The City is developing their bike and pedestrian plan scheduled to be completed in December 2003. A portion of the bike path is on the library site. Covered parking for bicycles will be visible from the circulation desk through the front door.

(5) There are sidewalks throughout the town of Orange Cove providing easy access to the library by bike and foot traffic.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The library service area is largely rural in character encompassing orchards against the western toe of the Sierra foothills. The site selected for the Orange Cove Library is located approximately mid way along Park Boulevard which is the main shopping/retail street in Orange Cove. Access to the center of Orange Cove occurs north along S. Anchor and east onto Park Boulevard. As one travels east on Park, the Library will be the most prominent building sited along the street dominated by storefronts of single story buildings that form an inconsistent street wall. The first glimpse of the library will be the tall, glazed "Community Living Room." Visibility into the library is an important feature of the design. As passers-by view families spending time together in the library, the significance of the library as a catalyst for change in the community will be reinforced. The library's facade is set back slightly but remains parallel to the street to maintain a strong civic presence in the community.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

The proposed site is centrally located within the City in the most populated location of the service area. In this high traffic area users may combine their visits to the library with other activities: shopping, visits to local governmental agencies, and schools. The site is 2-3 blocks from the elementary schools, 4 blocks from the middle, and 5 blocks from the high school. It is 1 block from the Senior Center, 2 blocks from the City Hall, 1 block from Eaton Park, 3 blocks from the medical center, 2 blocks from the major grocery store in town; shopping and other services are available along the length of Park Blvd. for 12 blocks. The City has a facade improvement plan for all businesses along Park Blvd., and the architectural design for the new library will complement the city's planned improvements. The 2003 Orange Cove General Plan proposes a total revitalization and upgrade of the city and the main business district. The City has adopted a strategy and is implementing a phased plan to improve lives by creating a more stable employment base, and a more livable city. In 2001, Orange Cove was one of 12 rural communities in the U.S. to obtain Renewal Community designation, leading to the reopening, expansion and modernization of three packing houses that will provide more than 1,000 jobs and will stabilize the primary industry of the area. Other improvements include proposed plans for a regional shopping center, the establishment of Kings College in 03-04, a private university focusing on teachers and administrators, establishment of a model pre-school program, and building a new middle school (03-04) and first ever high school (04-05) in Orange Cove. The new library will be a critical component in the community's planned improvements, providing information about career, job and educational opportunities, pre-school programming, and enhanced cooperation with the local schools through the joint venture agreement with Kings Canyon Unified School District.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

Site selection began with community members approaching library staff on the need for a new library. As a result, several public meetings were held to explore various options in the community. Library staff met with the community in early 2003 with the mayor, the president of the Chamber of Commerce who also serves on the Community Improvement Committee, and an administrator of Kings College, to review sites for the proposed college and the public library and to explore possibilities of joint usage. Public meetings continued with architects from Public Works, public community leaders, teachers, local employment officers, and business persons to explore possible sites and review the planning process. It became evident that the library needed to stay on Park Blvd. which is the business center of town. There were only three available sites on Park Blvd. that would suffice for a library with available parking. (1) One site was an abandoned packing shed. This would not work because it was too large of a parcel and would require extensive demolition and environmental cleanup. (2) The second site was further west of Park Blvd. bounded by Park and the local irrigation office, a packing shed on West and medical center on North. This site did not work because it is on the western edge of town, not close to schools, and there is heavy truck traffic; it is close to packing sheds, and close to Anchor Street, which would pose more traffic congestion. (3) The third site was chosen because it is more centrally located, has building and parking options, and is close to schools, parks, senior center, city hall and local businesses. This location enhances the concept of "one stop shopping" by combining visits in one trip. There was also less traffic congestion at this site.

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

This site is in the best available location for the following reasons: 1.) adjacent proximity to downtown revitalization which includes bike path and pedestrian walkway plan, 2.) proximity to nearby commercial, especially grocery shopping which is a basic service, as well as parks, senior center, city hall, and combining the "one stop shopping" concept, 3.) 2-3 blocks from the elementary schools and 4 blocks from the middle and 5 blocks from the first ever planned high school to enhance joint use agreement.

There are no artificial barriers that may impede access to the site for the proposed library.

The City of Orange Cove has been awarded a CALTRANS grant under the environmental justice grant program. This grant is for the purpose of forming a broad based citizen's transportation committee, whose tasks include recommending a plan to limit trucks to certain routes throughout the city. Obviously concerns about children and the disabled competing for library access with truck traffic will be high on their agenda. Although the fruit packing plant to the south opens in January 2004, under new ownership, previous management kept their truck traffic to and from the facility to the south, and away from the stretch of Center Street or Park Boulevard (the proposed library site) to the North. The packing plants are normally open November - February and April - June.

The architects have taken advantage of the proximity to the school to design a building whose paths invite students to use the building. They will also incorporate the City's plan of a new facade improvement plan to design and construct a building that will compliment and enhance those improvements.

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

<u>All Projects</u> (Except Multipurpose Buildings)		<u>Square Footage</u>
1. Proposed Library Building Footprint ¹	>	9,735 SF
2. Proposed Library Surface Parking Lot	>	23,097 SF
3. Proposed Library Parking Structure Footprint ¹	>	0 SF
4. Future Library Building Expansion Footprint ¹	>	3,600 SF
5. Future Library Parking Expansion	>	5,900 SF
6. Required Local Zoning Set-Backs	>	10,254 SF
7. Desired Aesthetic Set-Backs & Amenities	>	9,298 SF
8. Miscellaneous & Unusable Space	>	43,760 SF
9. Total Square Footage of Library Project Site	>	105,644 SF
10. Proposed Under-Building Parking	>	SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint of 5,000 square feet.

Multipurpose Building Projects Only

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
	<u>Library²</u>	<u>Library Portion</u>	<u>Other³</u>	<u>Other³</u>
	<u>Dedicated</u>	<u>of Common</u>	<u>Common</u>	<u>Dedicated</u>
	<u>SQ FT</u>	<u>SQ FT</u>	<u>SQ FT</u>	<u>SQ FT</u>
1. Proposed Building	>	_____	_____	_____
2. Proposed Surface Parking Lot	>	_____	_____	_____
3. Proposed Parking Structure	>	_____	_____	_____
4. Future Building Expansion	>	_____	_____	_____
5. Future Parking Expansion	>	_____	_____	_____
6. Required Local Zoning Set-Backs	>	_____	_____	_____
7. Desired Aesthetic Set-Backs & Amenities	>	_____	_____	_____
8. Miscellaneous & Unusable Space	>	_____	_____	_____
9. Total Square Footage of Multipurpose Project Site	>	_____	_____	_____
10. Proposed Under-Building Parking	>	_____	_____	_____

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > C-3

2. Will the site have to be rezoned to build the project?

Yes No

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project?

Yes No

4. If so, list the date the variance or waiver has been or will be granted: >

(Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

	<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >	Agency Environ/Planning Review Fees	\$ 25,000	06/30/05
6. >	Agency Review Fees	\$ 57,840	06/30/05
7. >	_____	\$ _____	_____
8. >	_____	\$ _____	_____

Drainage

9. Is the site in the 100-Year Flood Plain?

Yes No

10. Do any watercourses that require control drain onto the site?

Yes No

11. Do any watercourses that require control drain off the site?

Yes No

12. Is the storm sewer system currently adequate to prevent localized flooding of the site?

Yes No

Describe any necessary mitigation measures regarding drainage.

None

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? If so, provide the case name, court number, and a brief explanation.

None

Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

The energy conserving day lighting strategies are closely integrated with the site and building design. The site design focused on the proper placement and orientation of the building in relation to the path of the sun throughout the seasons. The summer months present high temperatures and cooling demand is high, and temperatures drop below freezing in the winter. The design correctly takes advantage of generous north facing glazing on the south and the west facade is protected by trellis and roof overhangs to alleviate direct solar access in the harsh summer months and allow light into the building during the cold winter months.

Non public areas such as storage rooms and supply closets have been placed along the south to provide a "thermal buffer" allocating the interior of the floor plate for user and staff spaces. An entry vestibule has been designed with two pairs of doors that will serve as an air lock to control thermal infiltration at the entry.

Energy efficient indirect fluorescent lighting will be incorporated at all reading public and staff areas. These fixtures will be outfitted with the latest technology T5HO tubes and will be controlled by electronic ballasts and occupancy sensors. The level of artificial light provided will be in accordance with standards set by the Illuminating Engineers Society (IES).

Roof top mechanical units will serve multiple zones that will allow responsive control of only the spaces being used and will provide an energy efficient SEER rating of 12. The library is designed with an energy efficient building envelope of concrete masonry for thermal mass, high performance insulating low E glass and light colored reflective metal roofing to minimize heat gain. These features, combined with an energy management system should allow the library to exceed Title 24 energy compliance standards by 10 - 25%.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago?

Yes No

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places?

Yes No

3. A National Historic Landmark?

Yes No

4. A National Monument?

Yes No

5. On County or Municipal Historic Designation list?

Yes No

6. On the California Register of Historical Resources list?

Yes No

7. A California Historical Landmark?

Yes No

8. A State Point of Historical Interest?

Yes No

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency?

Yes No

10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed?

Yes No

If not, please explain.

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes No

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes No

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

The geotechnical report by BSK Associates was completed on October 29, 2003. For a more complete description, please refer to the submitted original geotechnical report.

The existing site was reviewed and subjected to five test borings in the proposed area of library and parking construction. Laboratory tests were performed on selected samples to evaluate relevant engineering soil properties. The following information was obtained:

The uppermost soils at the site consist of dense to cemented silty sands which extend to a typical depth of eight feet or more. The upper layers are underlain by medium dense to dense sandy silt which are underlain by dense to very dense silty sands. Groundwater was not encountered during the BSK investigation. The groundwater aquifer is anticipated to be at a depth of forty feet. All vegetation, trash, debris, fill material, and near-surface soil containing objectionable organic matter should be stripped and hauled off the site or used in landscape areas. The native soils should then be recompacted. The final grading around new construction should provide for positive and enduring drainage away from the structures and ponding water should not be allowed near the structures. Foundations should have a minimum depth of eighteen inches below finished grade.

The BSK report indicated that the conditions are suitable for the planned type of construction.

The foundations constructed and recommended in the report may be designed for an allowable bearing capacity of 5,000 psi for the proposed foundation and slab on grade systems.

There are no geotechnical issues which will significantly increase the costs of developing the site.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

	<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. >	"N/A" _____	\$ _____
2. >	_____	\$ _____
3. >	_____	\$ _____
4. >	_____	\$ _____
5. >	_____	\$ _____
6. >	_____	\$ _____
	Total Demolition:	> \$ _____

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

<u>Utility</u>	<u>Availability</u>	<u>Cost to bring Service to Site (Ineligible)</u>
1. Electricity	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>
2. Fiber Optic Cable	Yes <input type="radio"/> No <input checked="" type="radio"/>	> \$ <u>0</u>
3. Telephone	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>
4. Gas	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>
5. Cable TV	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>
6. Storm Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>
7. Sanitary Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>
8. Water	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

<u>Site Development Costs</u>	<u>Eligible</u>	<u>Ineligible</u>
1. Utilities.....	> \$ <u>174,986</u>	\$ <u> </u>
2. Cut, Fill & Rough Grading.....	> \$ <u>183,713</u>	\$ <u> </u>
3. Special Foundation Support (pilings, etc.).....	> \$ <u>0</u>	\$ <u> </u>
4. Paving, curbs, gutters & sidewalks.....	> \$ <u>225,697</u>	\$ <u> </u>
5. Retaining Walls.....	> \$ <u>0</u>	\$ <u> </u>
6. Landscaping.....	> \$ <u>121,142</u>	\$ <u> </u>
7. Signage.....	> \$ <u>7,459</u>	\$ <u> </u>
8. Lighting.....	> \$ <u>120,786</u>	\$ <u> </u>
9. Removal of underground tanks.....	> \$ <u>0</u>	\$ <u> </u>
10. Removal of toxic materials.....	> \$ <u>0</u>	\$ <u> </u>
11. Rock removal.....	> \$ <u>0</u>	\$ <u> </u>
12. Traffic signals.....	> \$ <u>0</u>	\$ <u> </u>
13. Other (Specify): <u>Trash Enclosure</u>	> \$ <u>10,437</u>	\$ <u> </u>
14. Other (Specify): <u>Bike Racks</u>	> \$ <u>717</u>	\$ <u> </u>
15. TOTAL SITE DEVELOPMENT COSTS:.....	> \$ <u>844,937</u>	\$ <u> </u>

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: \$202 /SF
 B. For square footage added to an existing building, i.e. "expansions": \$238 /SF

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: > <u>Fresno</u>	County Locality B. Adjustment Factor: > <u>0.98</u> X	Appropriate C. New Cost/SF: > <u>\$ 202</u> /SF = D. > <u>\$ 198</u> /SF	
	<small>Name of Project County</small>	<small>(Select: 1A or 1B)</small>	
[Example: Solano	1.07 X	\$ 202 /SF =	\$ 216 /SF]

3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 198 /SF
(Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

4) A. Number of Months: > <u>48</u> X .002 =	Inflation B. Factor: > <u>.096</u> X	Locally Adjusted C. Construction \$/SF: > <u>\$ 198</u> /SF =	Additional \$/SF D. > <u>\$ 19</u> /SF
	<small>(1/5%)</small>	<small>(Re-enter 3A)</small>	
[Example 14 X .002 =	.028 X	\$ 216 /SF =	\$ 6 /SF]

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

5) A. Additional Cost/SF: > <u>\$ 19</u> /SF +	Locally Adjusted B. Construction \$/SF: > <u>\$ 198</u> /SF =	Eligible Projected C. Construction \$/SF: > <u>\$ 217</u> /SF	
	<small>(Re-enter 4D)</small>	<small>(Re-enter 4C)</small>	
[Example \$ 6 /SF +	\$ 216 /SF =	\$ 222 /SF]	

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

- 6) The Eligible Projected Construction \$/SF: > \$ 217 /SF
 Multiplied By (Re-enter 5C)
- 7) The Square Footage of New Construction: > 9,735 SF
- 8) The Eligible Projected Construction Cost: > \$ 2,112,495

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

9) Eligible Contingency: (10% of Line 8) > \$ 211,250

Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

	<u>Eligible</u>	<u>Ineligible</u>
1) New Construction..... >	\$ 2,109,663	\$
2) Remodeling Construction..... >	\$ 0	\$
3) Contingency..... >	\$ 210,966	\$
4) Appraised Value of Building..... >	\$ 0	\$
5) Appraised Value of Land..... >	\$ 51,000	\$
6) Site Development..... >	\$ 844,937	\$
7) Site Demolition..... >	\$ 0	\$
8) Site Permits & Fees..... >	\$ 82,840	\$
9) Site Option to Purchase Agreement..... >	\$ 0	\$
10) Furnishings & Equipment Costs..... >	\$ 389,400	\$
11) Signage..... >	\$ 7,000	\$
12) Architectural & Engineering Costs..... >	\$ 262,132	\$
13) Construction Cost Estimator Fees..... >	\$ 20,000	\$
14) Interior Designer Fees..... >	\$ 25,000	\$
15) Geotechnical/Geohazard Reports..... >	\$ 7,000	\$
16) Hazardous Materials Consultant Fees..... >	\$ 0	\$
17) Energy Audit, Structural Engineering, Feasibility & ADA Studies..... >	\$ 0	\$
18) Library Consultant Fee..... >	\$ 40,000	\$
19) Construction Project Management..... >	\$ 144,338	\$
20) Other Professional Fees..... >	\$ 43,380	\$
21) Local Project Administration Costs..... >	\$ 76,880	\$
22) Works of Art..... >	\$	\$ 15,000
23) Relocation Costs & Moving Costs..... >	\$ 0	\$
24) Acquisition of Library Materials..... >	\$	\$ 82,400
25) Other (Specify): <u>Boundary Survey</u> >	\$ 5,000	\$
26) Other (Specify): _____ >	\$	\$
27) Other (Specify): _____ >	\$	\$
28) TOTAL PROJECT COSTS: >	\$ 4,319,536	\$ 97,400

Sources of Project Revenue (All projects except Multipurpose Projects)

29)	State Matching Funds (65% of Line 28 ¹ Eligible Costs).....	>	\$	2,807,698	
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29).....	>	\$	1,511,838	
	<i>[Must also equal the total of Lines 31 - 35]</i>				
Sources of Local Matching Funds:					
	31) City.....	>	\$	15,000	
	32) County.....	>	\$	1,476,918	
	33) Special District.....	>	\$		
	34) Private.....	>	\$		
	35) Other (Specify): <u>Friends of the Fresno County Library</u>	>	\$	19,920	
36)	Local Credits.....	>	\$	123,000	
	Land ²	>	\$	51,000	
	A & E Fees.....	>	\$	72,000	
37)	Adjusted Local Match [Line 30 minus Line 36].....	>	\$	1,511,838	
38)	Supplemental Local Funds [Same as Line 28 ineligible].....	>	\$	97,400	
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38].....	>	\$	4,416,936	

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget

(New Public Libraries, including Conversion Projects except Multipurpose Projects)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$ 178,132	\$ 144,696
2. Facilities Costs	>	\$ 36,517	\$ 32,866
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): _____			
3. Equipment & Supplies Costs	>	\$ 305,744	\$ 12,000
Equipment			
Supplies			
4. Materials	>	\$ 105,000	\$ 35,000
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$ 37,000	\$ 116,550
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): _____			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$ 662,393	\$ 341,112

Multipurpose Project Budget (With Library Project Budget) *(Multipurpose Projects Only)*

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library ¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other ² Total Ineligible
1. New Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2. Remodeling Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4. Appraised Value of Building	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Appraised Value of Land	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Site Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Site Demolition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8. Site Permits & Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9. Site Option Agreement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10. Furnishings & Equipment Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11. Signage	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12. Architectural & Engineering Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13. Construction Cost Estimator Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14. Interior Designer Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15. Geotechnical/Geohazard Reports	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16. Hazardous Materials Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
18. Library Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
19. Construction/Project Management	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20. Other Professional Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21. Local Project Administration Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
22. Works of Art	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
23. Relocation Costs & Moving Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24. Acquisition of Library Materials				\$ 0	\$ 0
25. Other (Specify): _____	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
26. Total Project Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

¹ Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

² "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27.	State Matching Funds (65% of Line 26 total eligible costs ¹).....	>	\$	_____
28.	Local Matching Funds.....	>	\$	_____
	<i>[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]</i>			
Sources of Local Matching Funds:				
	29. City.....	>	\$	_____
	30. County.....	>	\$	_____
	31. Special District.....	>	\$	_____
	32. Private.....	>	\$	_____
	33. Other (Specify): _____	>	\$	_____
34.	Local Credits.....	>	\$	_____
	Land ²	>	\$	_____
	A & E Fees	>	\$	_____
35.	Adjusted Local Match (Line 28 minus Line 34).....	>	\$	_____
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible).....	>	\$	_____
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36).....	>	\$	_____

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget (Multipurpose New Construction and Conversion Projects Only)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$ _____	\$ _____
2. Facilities Costs	>	\$ _____	\$ _____
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): _____			
3. Equipment & Supplies Costs	>	\$ _____	\$ _____
Equipment			
Supplies			
4. Materials	>	\$ _____	\$ _____
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$ _____	\$ _____
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): _____			
6. Miscellaneous (Other)	>	\$ _____	\$ _____
7. TOTAL EXPENDITURES:	>	\$ _____	\$ _____

Financial Capacity *(New Construction and Conversion Projects Only)*

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

The Fresno County Library, a special district, has an annual operating budget of \$21,739,928. Approximately 48.3% of the income is Measure B sales tax revenue, with the remainder from dedicated property tax, state revenue and other sources. Property tax is secure, and the sales tax revenue secure through 2006. A renewal is planned for fall 2004 allowing time, should it fail, for successor elections. On February 25, 2003 the Board of Supervisors adopted a Long Range Facilities Plan, The Heart of a Community: Its Public Library: Meeting Library Needs for Fresno County Residents: 2002-2020. For many years Fresno County has had a system of categorizing libraries, e.g., Central, Regional, Branch, Neighborhood, and Station. Using the size of projected population libraries were reevaluated and the newly adopted plan indicates the type of branch based on anticipated growth. Orange Cove is identified as a neighborhood library, its current status. Fresno does not budget at the branch level, but commits to service for staffing, collection development, and hours of service based on the size of the community. The library is replacing leased space in a pre 1944 building and has funded operational costs in this community at various levels since 1915. Fresno County has a history of maintaining operational funding for all of its library locations in both good and difficult financial times. Money currently being spent on a lease will be redirected into operational costs. A change from leasing to owning is also in compliance with Board policy adopted on February 25, 2003. Expenditures associated with the current building (collection, staff) will continue and be augmented at the new building, as identified in the Projected Library Operating Budget. In addition, The Friends of the Fresno County Library have dedicated support by providing funds for the creation of Young Adult spaces to include furniture, shelving, etc. to all branch libraries in the system, including Orange Cove.

As part of the joint venture agreement between Kings Canyon Unified School District and Fresno County Library, the school district will contribute \$8,000 per year to staff the Homework Center and \$1,000 per year to purchase textbooks to be housed at the public library.

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>	<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	> 12/23/03
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	> _____
3. Schematic Plans Completion	> 08/30/04
4. Design Development Plans Completion	> 01/03/05
5. Working Drawings (90%) Completion	> 04/02/05
6. Construction Documents Completion	> 05/02/05
7. Project Advertised for Bids	> 06/30/05
8. Start of Construction	> 08/01/05
9. Estimated Mid-Point of Construction	> 01/02/06
10. Completion of Construction	> 06/02/06
11. Opening of Library Building to the Public	> 07/07/06
12. Final Fiscal & Program Compliance Review Completed	> 12/29/06

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____ Signature	> _____ Date
> Susan Anderson Name (type)	> Chairman, Board of Supervisors Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____ Signature	> _____ Date
> Karen Bosch Cobb Name (type)	> Interim County Librarian Title (type)

- ***SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440***

- ***MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:***

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***