

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- Limit comments throughout the entire form to the space provided unless otherwise stated.
- Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- Attachments shall not be accepted unless required by regulation or called for in the application form.
- Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Acton/Agua Dulce Library Project

2. Type of Applicant Jurisdiction: > (Check one only) City: County: City/County: District:

3. Grant Applicant Name: > County of Los Angeles

Legal name of jurisdiction that will own building

(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)

4. Authorized Official of the Applicant Jurisdiction: > Don Knabe
Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > Chairman, Board of Supervisors Phone: > 213-974-4444

E-mail: > DKnabe@bos.co.la.ca.us

Address: > Los Angeles County Board of Supervisors
Kenneth Hahn Hall of Administration, Room 822, 500 W. Temple Street, Los Angeles, CA 90012

5. Project Coordinator: > Margaret Donnellan Todd
Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > County Librarian Phone: > 562-940-8400

E-mail: > mdtodd@colapl.org

Address: > County of Los Angeles Public Library
7400 E. Imperial Highway, Downey, CA 90242

6. Alternate Project Contact Person: > David Flint

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > Assistant Director, Finance and Planning Phone: > 562-940-8406

E-mail: > davidf@lhqsmtp.colapl.org

Address: > County of Los Angeles Public Library
7400 E. Imperial Highway, Downey, CA 90242

7. Head of Planning Department: > James E. Hartl

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Director Phone: > 213-974-6401

E-mail: > jhartl@planning.co.la.ca.us

Address: > Los Angeles County Department of Regional Planning
1390 Hall of Records, 320 W. Temple Street, Los Angeles, CA 90012

8. Head of Public Works or General Services Department: > James A. Noyes

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > Director Phone: > 626-458-4000

E-mail: > jnoyes@ladpw.org

Address: > Los Angeles County Department of Public Works
900 S. Fremont Avenue, Alhambra, CA 91803

9. Operating Library Jurisdiction: > County of Los Angeles Public Library

Legal name of library that will operate the public library.

10. Library Director Name: > Margaret Donnellan Todd

Public library director for the library jurisdiction that will operate the public library.

Title: > County Librarian Phone: > 562-940-8400

E-mail: > mdtodd@colapl.org

Address: > County of Los Angeles Public Library
7400 E. Imperial Highway, Downey, CA 90242

11. Alternate Library Contact Person: > David Flint

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Assistant Director, Finance and Planning Phone: > 562-940-8406

E-mail: > davidf@lhqsmtp.colapl.org

Address: > County of Los Angeles Public Library
7400 E. Imperial Highway, Downey, CA 90242

12. Library Building Program Consultant: > June Garcia and Ron Dubberly

(If applicable)

Title: > Library Consultants Phone: > 303-757-7420

E-mail: > jgarcia@dubberlygarcia.com rond@dubberlygarcia.com

Address: > Dubberly Garcia Associates, Inc.
1195 S. Harrison Street, Denver, CO 80210

13. Technology Planning Consultant > _____
(if applicable)
Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

14. Project Architect: > Robert H. Uyeda License # > C-8385
Providing construction budget estimate and/or conceptual plans.
Title: > President Phone: > 213-250-7440
E-mail: > ruyeda@tetradesign.net
Address: > Tetra Design Inc.
1055 Wilshire Boulevard, Suite 1885, Los Angeles, CA 90017

15. Project Manager: > David Palma
(if applicable)
Title: > Capital Projects Manager Phone: > 626-300-2339
E-mail: > dpalma@ladpw.org
Address: > Los Angeles County Department of Public Works
900 S. Fremont Avenue, Alhambra, CA 91803

16. Construction Manager: > David Palma
(if applicable)
Title: > Capital Projects Manager Phone: > 626-300-2339
E-mail: > dpalma@ladpw.org
Address: > Los Angeles County Department of Public Works
900 S. Fremont Avenue, Alhambra, CA 91803

17. Construction Cost Estimator: > David Chua
(if applicable)
Title: > Regional Manager Phone: > 310-586-0141
E-mail: > dchua@capstone.com
Address: > Capstone Planning and Control, Inc.
2001 Wilshire Boulevard, Suite 410, Santa Monica, CA 90403

18. Hazardous Materials Consultant: > _____
(if applicable)
Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

19. Project Interior Designer: > _____
(if applicable)
Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> _____ 10,874 SF

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

<u>Gross Square Footage</u>	
Remodeling:	> _____ SF
Expansion:	> _____ SF

Priority:

<input checked="" type="checkbox"/> <i>First Priority "Joint Use"</i>		
<table border="1"> <tbody> <tr> <td><input type="checkbox"/> Co-Location Joint Use</td> </tr> <tr> <td><input checked="" type="checkbox"/> Joint Venture Joint Use</td> </tr> </tbody> </table>	<input type="checkbox"/> Co-Location Joint Use	<input checked="" type="checkbox"/> Joint Venture Joint Use
<input type="checkbox"/> Co-Location Joint Use		
<input checked="" type="checkbox"/> Joint Venture Joint Use		
<input type="checkbox"/> Computer Center <input type="checkbox"/> Shared Electronic/Telecommunications		
<input type="checkbox"/> Family Literacy Center <input type="checkbox"/> Subject Specialty Center		
<input type="checkbox"/> Homework Center <input type="checkbox"/> Career Center		
<input checked="" type="checkbox"/> Other similar collaborative library services with direct benefit to K-12 students Specify: > <u>Community Learning Center</u>		
<input type="checkbox"/> <i>Second Priority "All Others"</i>		

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

<u>Gross Square Footage</u>	
Remodeling:	> _____ SF
Expansion:	> _____ SF

First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps)

Name of Public School: > _____

Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

> YES NO

Multipurpose Buildings *(Multipurpose Building Projects Only)*

Is the project a Multipurpose Building? >

YES NO

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use <i>(Including Public Library / School Library Use, if Joint Use Project)</i>	> _____ SF	<u>0</u> <i>Line 1 SF divided by (Line 1 SF + Line 3 SF)</i>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify > _____	_____ SF	
B. Specify > _____	_____ SF	
C. Specify > _____	_____ SF	
D. Specify > _____	_____ SF	
E. Specify > _____	_____ SF	
F. Specify > _____	_____ SF	
G. Specify > _____	_____ SF	
H. Specify > _____	_____ SF	
3. Subtotal: Dedicated to "Other" Uses	> <u>0</u> SF <i>Add Lines 2A SF thru 2H SF</i>	<u>0</u> <i>Line 3 SF divided by (Line 1 SF + Line 3 SF)</i>
4. Common Areas ¹		
5. Subtotal: Total of Common Areas ¹	> _____ SF <i>Must equal Line 6 SF + Line 7 SF</i>	
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 1</i>	
7. "Other" Uses Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 3</i>	
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> <u>0</u> SF <i>Add Lines 1SF, 3 SF, & 5 SF</i>	
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> <u>0</u> SF <i>Line 1 SF + Line 6 SF</i>	

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. *Public library project's service area 1980 population:* > 3,518
2. *Source:* > United States Census 1980
3. *Population Percentage Change from 1980 to 2000:* > 256%
4. *Public library project's service area 2000 population:* > 12,538
5. *Source:* > United States Census 2000
6. *Population Percentage Change from 2000 to 2020:* > 25%
7. *Public library project's service area 2020 population:* > 15,634
8. *Source:* > Southern California Association of Governments

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. *Project's public school attendance area(s) 1980 student population:* > 745
10. *Source:* > Acton-Agua Dulce Unified School District
11. *Population Percentage Change from 1980 to 2000:* > 177%
12. *Project's public school attendance area(s) 2000 student population:* > 2,067
13. *Source:* > California Basic Educational Data System
14. *Population Percentage Change from 2000 to 2020:* > 55%
15. *Project's public school attendance area(s) 2020 student population:* > 3,200
16. *Source:* > Acton-Agua Dulce Unified School District

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is: > _____ 0 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is: > _____ SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

The County of Los Angeles Public Library operates a network of 84 community and regional libraries and four bookmobiles which support one another in providing services to the residents of the unincorporated areas of Los Angeles County and 51 incorporated cities. Within this network of library facilities, clusters of three to five small to medium-sized community libraries work together to serve the residents of the individual library service areas within the cluster. In addition, each community library is within a reasonable distance of a larger regional library which provides broader, more in-depth collections and more comprehensive public services to support and complement the local community library.

The proposed Acton/Agua Dulce Library will be part of the Santa Clarita Valley cluster of community libraries which encompasses a combined area of 593 square miles. This cluster includes the Valencia Library (23,966 sq. ft.; 285,000 items), the Canyon Country Jo Anne Darcy Library (12,864 sq. ft.; 101,000 items), and the Newhall Library (4,842 sq. ft.; 81,000 items). As part of this cluster, the new Acton/Agua Dulce Library will work in concert with these community libraries to share staff and other resources to serve all residents within this library cluster.

The closest regional library is the Lancaster Regional Library, which is a 48,721 sq. ft. facility with 320,000 books and other library materials. This regional library specializes in the subject areas of philosophy, religion, linguistics, and languages, offers more sophisticated, in-depth reference and electronic information services, and provides access to Federal and State government depository collections. The Lancaster Regional Library will support, complement, and enhance the services available at the proposed Acton/Agua Dulce Library.

The new library is focused on service to the residents of the unincorporated communities of Acton and Agua Dulce in rural northern Los Angeles County. The project will provide the residents of the service area (which covers approximately 178 square miles) with a new facility, including a permanent collection and current technology. It will replace the present three-day-a-week service by the Santa Clarita Valley Bookmobile, and will also provide access to the County's extensive network of libraries. Residents will have both direct and remote access to the services and collections provided at the new library, and to those provided at other libraries in the cluster, at the regional level, and county-wide. This includes access to all materials in the County Library, use of the collections in its four ethnic resource centers, ten government depository collections, and other special collections, and access to professional library staff at any of the 84 County libraries.

In April 2001, the County Library conducted a county-wide facilities needs assessment of its 84 libraries. The Library also completed a GIS-based service area mapping project in November 2001. That project formalized the boundaries for each library's service area and identified its population and demographic characteristics. These projects were followed by additional studies in 2002 conducted by Kathryn Page Associates that analyzed service level indicators and developed recommendations for planning guidelines for new library facilities and services. These guidelines included recommendations for collection size, reader seating, meeting room space, public access computers, children's programming space, conference and study room space, homework center space and seating, and overall per capita facility square footage. This work provided the County Library with a sound planning base to address future library service and facility needs based on projected population growth, changing demographics, and service level guidelines in each of its 84 library service areas.

The analyses referred to above indicate that the current bookmobile service provided to the residents of the Acton/Agua Dulce library service area is inadequate to meet the needs of both the current and projected populations of the communities of Acton and Agua Dulce. The library service area requires a facility of 10,874 square feet, plus the other service level improvements provided in the proposed project, to fully meet the service needs of the residents of these communities.

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant? Yes No
2. Will the library site be owned by the applicant? Yes No
3. Will the library site be leased by the applicant? Yes No
4. If the library site will be leased, provide the name of the owner: > _____
5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?
[See Education Code section 19995(c)] Yes No
6. Is the site currently dedicated to the operation of a public library? Yes No

Building *(For Conversion Projects Only)*

7. Is the building to be converted currently owned by the applicant? Yes No
8. Will the building be owned by the applicant? Yes No

Title Considerations

Site

9. Are there any exceptions to marketable record title? Yes No

Building *(For Conversion Projects Only)*

10. Are there any exceptions to marketable record title? Yes No

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site?
(or library portion of site, if multipurpose project) > \$ 309,000

12. Does the appraiser have a State Certified General Real Estate Appraiser's License? Yes No

Building *(For Conversion Projects Only)*

13. What is the appraised value of the building?
(or library portion of site, if multipurpose project) > \$ _____

14. Does the appraiser have a State Certified General Real Estate Appraiser's License? Yes No

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

The new library is intended to meet the library service needs of the residents within the unincorporated rural communities of Acton and Agua Dulce in northern Los Angeles County. Set against the Santa Clara River Valley, the site will be conveniently located for access from all parts of the Acton/Agua Dulce library service area. It will be located in the rural community of Acton, which is slightly northeast of the geographic center of the library service area. The site is located on Crown Valley Road, the main north-south traffic corridor for residents in Acton, and approximately 900 feet north of Sierra Highway, a primary east-west traffic corridor in the service area. Additionally, Sierra Highway intersects Agua Dulce Canyon Road which is the primary traffic corridor through the community of Agua Dulce.

Currently no public transportation serves Acton and Agua Dulce. However, the library site will be conveniently accessible to all residents of the service area. The site is close to the Antelope Valley Freeway (State Highway 14) which runs in an east-west direction and nearly bisects the entire service area and intersects with several centrally located traffic corridors. A proposed multipurpose recreation trail that will be located on Crown Valley Road and Sierra Highway will provide access to pedestrians, bicyclists, and equestrians. There are no natural or artificial barriers that impede access to the site.

Public Transit Access



Number of public transit stops located within 1/4 mile of site: > 0

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

No Public Transit Service in the Area.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

The provision of bicycle, pedestrian, and equestrian access to the new library will slightly reduce the need for automobile use. However, because the Acton/Agua Dulce library service area is approximately 178 square miles, opportunities to use alternative modes of transportation are limited. Currently there are limited developed sidewalks and no developed bicycle paths on Crown Valley Road. However, a proposed multipurpose trail is identified on the County of Los Angeles Department of Parks and Recreation trails map which, when fully developed, will connect residents choosing to walk, cycle, or ride horses to the library site. Although the County does not require bicycle parking, it is encouraged as part of sensitive and responsible design. Two bicycle racks for six bicycles each will be located near the main entrance of the library. A hitching post for horses to complement the library service area's rural nature will be located in a dedicated landscaped area in the parking lot.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The proposed library site is on Crown Valley Road which is easily accessed by automobile for residents in the service area. The site is located approximately 900 feet to the north of the intersection of Crown Valley Road and Sierra Highway, a primary east-west traffic corridor through the service area. Close proximity (approximately 1/4 mile) to the Antelope Valley Freeway (State Highway 14) off-ramps provides convenient access for local residents, including those located in the most distant portions of the service area.

The traffic impact study prepared for the environmental document shows that Crown Valley Road and Sierra Highway, the two traffic corridors to the library site, operate at a level of service A. Level of service A is defined as "traffic is free flowing, in which there is little or no restriction on speed or maneuverability." These uncongested roadways will provide convenient access to the site during the peak traffic hours on the Antelope Valley Freeway. To mitigate potential increased traffic near the library site, a traffic signal is proposed by the County of Los Angeles Department of Public Works at the intersection of Crown Valley Road and Sierra Highway for construction as traffic requires in the future. The installation of directional signs to the library and future widening of Crown Valley Road (as proposed in the traffic study) will further enhance vehicular access to the library site.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

	<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. >	<u>Crown Valley Road (just north of Sierra Highway)</u>	<u>0</u>	<u>2,967</u>	<u>04/22/03</u>
2. >	<u>Crown Valley Road (just south of Sierra Highway)</u>	<u>1</u>	<u>11,555</u>	<u>04/22/03</u>
3. >	<u>Sierra Highway (just west of Crown Valley Road)</u>	<u>1</u>	<u>9,298</u>	<u>04/22/03</u>
4. >	<u>Sierra Highway (just east of Crown Valley Road)</u>	<u>1</u>	<u>6,985</u>	<u>04/22/03</u>

Library Automobile Parking

- 1. Number of library parking spaces available off street, on library site..... > 53 spaces
- 2. Number of library parking spaces available off street, off library site..... > 0 spaces
(within 500 feet of front door)
- 3. Number of parking spaces available on street..... > 5 spaces
(within 500 feet of front door)
- 4. Total Number of Spaces Available for Library Parking..... > 58 spaces

Zoning Requirements

- 5. Number of on-site library parking spaces required by local zoning..... > 50 spaces
- 6. Was a zoning variance or waiver obtained for the project for parking?..... > Yes No
- 7. If so, by how many spaces were the parking requirements reduced?..... > _____ spaces
- 8. Provide number of square feet per parking space as required by local zoning..... > 153 SF
- 9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > _____ SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{20,406 \text{ SF}}{10,874 \text{ SF}} = 1.88 \text{ SF of Parking / 1 SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,000 \text{ SF}}{10,000 \text{ SF}} = 1.50 \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

- 11. Total Number of Spaces Available for on-site Library Bicycle Parking..... > 12 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

The County of Los Angeles Department of Regional Planning has jurisdiction over the parking requirements for the library project. Regional Planning determined that the parking requirement for the proposed public library shall be one parking space per three occupants in the assembly use areas based on the occupancy load determined by the Department of Public Works Building and Safety Division, and one parking space for every 400 square feet of office space area.

The Department of Public Works Building and Safety Division has determined that the library assembly use areas will have a maximum occupancy of 142 persons, which requires 47 parking spaces, and the 1,308 square feet of library office space will require 3 parking spaces, for a total of 50 parking spaces. Two of the parking spaces must be accessible to disabled persons and a maximum of 20 spaces may be compact spaces. The library site plan indicates a total of 53 parking spaces, including 51 standard spaces and 2 disabled access spaces, which meets the Regional Planning parking requirements. These on-site parking spaces will be designated for the exclusive use of library customers. No public transportation is available in the library service area.

The joint use cooperative agreement with Acton-Agua Dulce Unified School District will attract a large number of school children from the community, which does not affect the normal ratio for parking since many children will be dropped off at the library by their parents to participate in programs and be picked-up later that same day. The 53 parking spaces provided will easily supply the library with enough parking to support all library functions.

Parking for 12 bicycles is provided in the front of the building close to the library's main entrance. Pedestrian access to the building is provided throughout the parking area. Pedestrian paths are located between the parking lot and the building, and on the north, east, and south sides of the building.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The proposed site allows the library to be a very visible community asset. The proposed building orientation allows the library to sit prominently on the site with a view down to the intersection of Crown Valley Road and Sierra Highway. Southbound travelers from the City of Palmdale or northbound travelers from the City of Santa Clarita are provided a distinct view of the library from the Antelope Valley Freeway. The library's close proximity to other community activities, such as the local elementary school and retail shopping areas, allows for high visibility for local residents as well.

The architecture is intended to harmonize with the rural context of the surrounding area by using natural building materials, such as wood and stone, and organic forms. Furthermore, the design will reflect the Acton Community Standards District guidelines that specify a "Western" appearance. The library will provide a major community gathering place for the residents of the library service area, with the building serving as a prominent local landmark.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

The library project presents the opportunity to create a community presence within the Acton/Agua Dulce library service area. Currently, community meeting space is in very short supply. The new library will provide this critical resource while serving as the heart of the community. The library site is located prominently on Crown Valley Road just north of the intersection of Crown Valley Road and Sierra Highway. Vehicular access is excellent at the proposed location. On and off ramps to the Antelope Valley Freeway are conveniently located approximately 1/4 mile south of the library site on Crown Valley Road.

The library's relationship to its rural surroundings complements the residents' interests in local history, stargazing, native flora and fauna, and equestrian and other agricultural interests. The library will become a community landmark and a source of pride that reflects the residents' pioneering attitudes.

Public transportation services are currently unavailable in the communities of Acton and Agua Dulce. A proposed multipurpose recreation trail is identified on Crown Valley Road which will link the library to the central business and retail district of Acton as well as the local elementary school.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

The County Library worked extensively with the staffs of the County Departments of Public Works and the Chief Administrative Office (CAO), the Fifth Supervisorial District, and the Acton-Agua Dulce Unified School District to select a site that would meet the County Library's site selection criteria, the project objectives, and the site-use-potential criteria of the Library Bond Act regulations. Twelve sites in the unincorporated communities of Acton and Agua Dulce were identified by the Department of Public Works, the CAO Real Estate Division, or the School District as possible locations for the Acton/Agua Dulce Library project. Field studies of these potential library sites were conducted between March 2001 and May 2002 by County staff. A 1.5-acre site located on Crown Valley Road approximately 1/4 mile north of the Antelope Valley Freeway (State Highway 14) in the community of Acton was determined to be the ideal location for the proposed library because it met the greatest number of project objectives, and site selection and use criteria. Once the site was selected, it was subsequently donated to the County by the Brevidoro Family, long-time members of the Acton community and strong library advocates.

Community involvement and input on library site selection were obtained through a variety of methods, including focus group meetings and individual stakeholder interviews conducted by the library consultant as part of the community library needs assessment process in January 2003; a written survey distributed in December 2002 and January 2003; County Library staff attendance at the monthly Acton/Agua Dulce Library Planning Advisory Committee meetings to provide project information updates and to gather community input; distribution and public review of the Acton/Agua Dulce Library Project Mitigated Negative Declaration/Initial Study document in both communities in July 2003; local architectural design camps conducted in July and August 2003 by the project architect, the County Library, and the Department of Public Works; and a formal public hearing conducted by the Los Angeles County Board of Supervisors in October 2003.

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

The County Library used the following criteria in evaluating 12 potential sites and selecting the proposed site for the new library:

Geography: Libraries should be near other prominent civic or public services in the community. The proposed Acton/Agua Dulce Library is located less than two miles from the business district of Acton, one-half mile from the High Desert Junior High School and approximately one mile from the Acton Elementary School, and near a retail shopping center.

Land Acquisition Costs: Because of the high cost and scarcity of land suitable for new library construction throughout Los Angeles County, where feasible, greater consideration is given to property that is County-owned or donated to the County. The 1.5 acre site on Crown Valley Road was donated to the County by a local resident for construction of the library.

Geologic and Topographic Characteristics: Library sites should not be located in areas subject to destructive natural forces or in areas that may be difficult and costly to build on. Several potential sites considered for this project were located in flood plains and were eliminated from further consideration. The proposed site contains a natural drainage swale like many areas in the high desert. The library will be constructed over this swale to allow storm water runoff to pass beneath the building by non-erosive means and continue on its natural course. The site is not located within any known fault zone. The new building will integrate the most effective technologies and design elements to mitigate any potential structural damage in the event of an earthquake.

Size of Site: The site should be large enough to accommodate the building size required by the County Library facility planning guidelines. Current planning guidelines recommend a facility size of 0.5 gross square foot (GSF) per capita based on the projected 2020 population of the library's service area. The selected site will accommodate the proposed 10,874 GSF building which meets the County Library's planning guidelines for a library in this service area.

Future Expansion: Site flexibility is desirable to allow for future expansion of the library as service demands require additional space or as the role of the library in the community changes. The selected site will accommodate future expansion of the building footprint by approximately 15% (1,600 sq. ft.) and future expansion of library parking by approximately 11% (2,287 sq. ft.).

Site Features: Sites should provide for building openings that allow light and views from the north and east and restrict sunlight from the south and west to control heat gain in the building. The design of the library includes an extended northern elevation which will allow natural daylight into the reading areas and will incorporate recessed windows and dual glazing to minimize heat gain. Sites should be selected to provide maximum exposure and presentation to the public to promote patronage of the library. The project will establish a strong civic presence in the community where none has existed before. The proposed building orientation will allow the library to be situated prominently on the site. Motorists traveling on the Antelope Valley Freeway in either direction will have a clear view of the library. The close proximity of other community services affords high visibility to residents.

Accessibility: The site should be readily accessible to the community and located near a major traffic corridor serving the area. Parking should be located conveniently near the library's main entrance to minimize walking distance. The site is located on the main north-south traffic corridor in Acton, and 900 feet north of the primary east-west traffic corridor that connects to Agua Dulce Canyon Road, which is the primary traffic corridor to the community of Agua Dulce. The site is one-quarter mile north of the Antelope Valley Freeway, making vehicular access to the library convenient for residents in both communities. On-site parking will be provided for 53 vehicles and 12 bicycles, and a hitching post will be provided for horses. Public transportation services are currently unavailable in Acton and Agua Dulce.

The site use criteria outlined in the **Bond Act** regulations were also considered when the County chose the library site. The site is slightly northeast of the geographic center of the service area, which encompasses 178 square miles; it is located near the heart of Acton's business district and in the center of the heaviest concentration of population in the service area; its location in relation to two main traffic corridors in the service area, and one-quarter mile north of the Antelope Valley Freeway provides excellent vehicular access and high visibility; it is within walking distance of two public schools, and four of the five schools in the Acton-Agua Dulce Unified School District are located within four miles of the site; and its location will help to enhance residents' use of the library by making it more convenient to visit in the context of their daily errands.

The proposed site is the most feasible for this project because it best meets the County Library's site selection criteria, satisfies the Bond Act site requirements, and responds to community needs. Detailed information about the mitigation measures required to reduce the project's impact on the site and the surrounding area to less than significant can be found in the "Final Mitigated Negative Declaration and Initial Study: Acton/Agua Dulce Library".

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

<u>All Projects</u> (Except Multipurpose Buildings)		<u>Square Footage</u>
1. Proposed Library Building Footprint ¹	>	10,874 SF
2. Proposed Library Surface Parking Lot	>	20,406 SF
3. Proposed Library Parking Structure Footprint ¹	>	0 SF
4. Future Library Building Expansion Footprint ¹	>	1,600 SF
5. Future Library Parking Expansion	>	2,287 SF
6. Required Local Zoning Set-Backs	>	3,250 SF
7. Desired Aesthetic Set-Backs & Amenities	>	8,440 SF
8. Miscellaneous & Unusable Space	>	18,156 SF
9. Total Square Footage of Library Project Site	>	65,013 SF
10. Proposed Under-Building Parking	>	0 SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint of 5,000 square feet.

Multipurpose Building Projects Only

	<u>A</u> Library ² Dedicated SQ FT	<u>B</u> Library Portion of Common SQ FT	<u>C</u> Other ³ Common SQ FT	<u>D</u> Other ³ Dedicated SQ FT
1. Proposed Building	>	_____	_____	_____
2. Proposed Surface Parking Lot	>	_____	_____	_____
3. Proposed Parking Structure	>	_____	_____	_____
4. Future Building Expansion	>	_____	_____	_____
5. Future Parking Expansion	>	_____	_____	_____
6. Required Local Zoning Set-Backs	>	_____	_____	_____
7. Desired Aesthetic Set-Backs & Amenities	>	_____	_____	_____
8. Miscellaneous & Unusable Space	>	_____	_____	_____
9. Total Square Footage of Multipurpose Project Site	>	_____	_____	_____
10. Proposed Under-Building Parking	>	_____	_____	_____

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > C2-DP, Neighborhood Business Zone

2. Will the site have to be rezoned to build the project?

Yes No

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project?

Yes No

4. If so, list the date the variance or waiver has been or will be granted: >

_____ (Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

	<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >	<u>Environmental Document Fees</u>	<u>\$ 1,275</u>	<u>10/15/03</u>
6. >	<u>Regional Planning Fees</u>	<u>\$ 2,330</u>	<u>11/05/03</u>
7. >	<u>Building and Safety Fees</u>	<u>\$ 56,937</u>	<u>12/19/05</u>
8. >	<u>_____</u>	<u>\$ _____</u>	<u>_____</u>

Drainage

9. Is the site in the 100-Year Flood Plain?

Yes No

10. Do any watercourses that require control drain onto the site?

Yes No

11. Do any watercourses that require control drain off the site?

Yes No

12. Is the storm sewer system currently adequate to prevent localized flooding of the site?

Yes No

Describe any necessary mitigation measures regarding drainage.

The project site contains a natural swale that collects upstream storm water and transfers it off-site to existing storm water drainage facilities located approximately 900 feet south of the project site on Sierra Highway. The library building will be constructed over this natural swale, a proven method to address this drainage issue, to allow continued and uninterrupted storm water to pass beneath the building by non-erosive means and continue on its natural course. An existing storm water basin is located on the east side of Crown Valley Road (across the street) but is not sized for the watershed tributary to the library site. As stated in the Mitigated Negative Declaration/Initial Study, a standard Urban Stormwater Mitigation Plan will be prepared and implemented as part of the project in compliance with applicable NPDES and a detailed drainage concept plan developed during design to properly address any additional mitigation measures.

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? If so, provide the case name, court number, and a brief explanation.

No. There were no legal actions filed against this project regarding CEQA compliance.

Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

Located in the high desert region of Southern California, the proposed library site is subject to extreme environmental conditions ranging from summer temperatures above 100 degrees to winter temperatures in the 30's and occasional snow storms. The proposed library design addresses these conditions by providing a shaded, undercover entry that welcomes and protects library customers from cold winds and the hot summer sun. Additionally, the outdoor patio is designed to shelter the customers from the prevailing winds and the trellis above the patio shades it in warm weather.

Reduced energy consumption and operating costs for the library are addressed by incorporating site and building design conservation measures, including daylighting, material selection, water resources management, and energy management. The proposed site orientation reduces road noise by locating the building to the rear of the site with an extended elevation toward the northern exposure. This design ensures a soft natural light quality for the library reading areas. South and west exposures will utilize shade devices and the entire project will use recessed windows to minimize heat gain and glare. Indoor air quality is addressed with recessed walk-off mats to collect dust and debris before they enter the building, and careful selection of finish materials will minimize indoor air contaminants. The use of energy efficient glazing (dual window glazing) will allow the maximum amount of natural illumination into the library and reduce reliance on energy resources. Each area will have daylight sensors to conserve energy and monitor light use. Sound reduction materials with a high-recycled content, such as carpet, ceiling tiles, and other finish materials, can meet these important environmental standards of sustainable design. Water resources management in the library service area is a community and county-wide concern. Pervious exterior paving materials will allow water to percolate back into the water table, and drought-tolerant plants will be specified for the site landscaping. Additional conservation measures, including low flow toilets and high efficiency centralized mechanical systems with economizer cycles and high voltage motors, will be specified during design.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago?

Yes No

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places?

Yes No

3. A National Historic Landmark?

Yes No

4. A National Monument?

Yes No

5. On County or Municipal Historic Designation list?

Yes No

6. On the California Register of Historical Resources list?

Yes No

7. A California Historical Landmark?

Yes No

8. A State Point of Historical Interest?

Yes No

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency?

Yes No

10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed?

Yes No

If not, please explain.

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes No

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes No

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

Diaz Yourman & Associates conducted a preliminary geotechnical investigation of the proposed project site and issued a revised geotechnical report on December 5, 2003. Their investigation included excavating five exploratory borings (ranging from 6 to 32 feet in depth), obtaining representative soil samples, laboratory testing, engineering analysis, and review of past and present geotechnical literature.

The project site is undeveloped, with little vegetation, and gently slopes from north to south towards Sierra Highway. The site contains a natural drainage swale, a common characteristic of the area in which the project site is located. This swale traverses the eastern section of the site and is estimated to be 5 feet below adjacent ground surfaces.

Common to the high desert area of Southern California, the subsurface soil conditions of the site are silty sand with a loose to medium dense condition within the upper 3 feet, and medium dense to dense to 30 feet. The native soils' moisture content ranges from 2 to 6 percent. Groundwater was not encountered during exploration and based on previous exploration borings was not encountered to depths of 50 feet.

No known active faults exist on the project site. However, the project site is located approximately 8 kilometers from the San Andreas Fault and, like most of Southern California, will be subject to strong ground shaking during major earthquakes. The library will be designed and constructed in accordance with all applicable Uniform Building Code Seismic Safety requirements to withstand seismic ground shaking. Based on the known soil type and assumed depth in groundwater on the project site, the liquefaction potential of subsurface soils is remote to none.

The proposed project is feasible from a geotechnical engineering standpoint. As described in the geotechnical report, an overexcavation/geogrid re-compaction method or an alternative pier structure on friction piles design (Addendum) can be used to support the proposed structures and improvements. However, the proposed pier structure on friction piles design is more cost effective and better suited to the site conditions and proposed design of the building.

With implementation of the geotechnical recommendations, the building structure will mitigate the potential geologic and geotechnical hazards, such as sliding, slippage, settlement, fault rupture, and liquefaction. The proposed project will not adversely affect the project site or adjoining properties.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. > N/A	\$ _____
2. > _____	\$ _____
3. > _____	\$ _____
4. > _____	\$ _____
5. > _____	\$ _____
6. > _____	\$ _____
Total Demolition:	> \$ _____

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

Utility	Availability	Cost to bring Service to Site (Ineligible)
1. Electricity	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>
2. Fiber Optic Cable	Yes <input type="radio"/> No <input checked="" type="radio"/>	> \$ <u>0</u>
3. Telephone	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>
4. Gas	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>
5. Cable TV	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>
6. Storm Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>
7. Sanitary Sewer	Yes <input type="radio"/> No <input checked="" type="radio"/>	> \$ <u>0</u>
8. Water	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ <u>0</u>

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

<u>Site Development Costs</u>	<u>Eligible</u>	<u>Ineligible</u>
1. Utilities.....	> \$ <u>152,515</u>	\$ <u>5,425</u>
2. Cut, Fill & Rough Grading.....	> \$ <u>97,654</u>	\$ <u></u>
3. Special Foundation Support (pilings, etc.).....	> \$ <u>737,142</u>	\$ <u></u>
4. Paving, curbs, gutters & sidewalks.....	> \$ <u>117,478</u>	\$ <u></u>
5. Retaining Walls.....	> \$ <u>0</u>	\$ <u></u>
6. Landscaping.....	> \$ <u>176,562</u>	\$ <u></u>
7. Signage.....	> \$ <u>7,012</u>	\$ <u></u>
8. Lighting.....	> \$ <u>47,687</u>	\$ <u></u>
9. Removal of underground tanks.....	> \$ <u>0</u>	\$ <u></u>
10. Removal of toxic materials.....	> \$ <u>0</u>	\$ <u></u>
11. Rock removal.....	> \$ <u>0</u>	\$ <u></u>
12. Traffic signals.....	> \$ <u>0</u>	\$ <u>30,130</u>
13. Other (Specify): <u>Septic</u>	> \$ <u>46,285</u>	\$ <u></u>
14. Other (Specify): <u>Exterior Elevated Patio Deck</u>	> \$ <u>127,717</u>	\$ <u></u>
15. TOTAL SITE DEVELOPMENT COSTS:.....	> \$ <u>1,510,052</u>	\$ <u>35,555</u>

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: \$202 /SF
- B. For square footage added to an existing building, i.e. "expansions": \$238 /SF

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: > <u>Los Angeles</u>	County Locality B. Adjustment Factor:> <u>1.01</u> X		Appropriate C. New Cost/SF:> <u>\$ 202</u> /SF = D. > <u>\$ 204</u> /SF	
	<small>Name of Project County</small>		<small>(Select: 1A or 1B)</small>	
[Example: Solano	1.07 X		\$ 202 /SF =	\$ 216 /SF]
3) A. Locally Adjusted Construction Cost Per Square Foot:			> <u>\$ 204</u> /SF	<small>(Re-enter Line 2D)</small>

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

4) A. Number of Months:> <u>58</u> X .002 =	Inflation B. Factor: > <u>.116</u> X	Locally Adjusted C. Construction \$/SF: > <u>\$ 204</u> /SF =	Additional \$/SF D. > <u>\$ 24</u> /SF	
	<small>(1/5%)</small>	<small>(Re-enter 3A)</small>		
[Example 14 X .002 =	.028 X	\$ 216 /SF =	\$ 6 /SF]	

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

5) A. Additional Cost/SF: > <u>\$ 24</u> /SF +	Locally Adjusted B. Construction \$/SF: > <u>\$ 204</u> /SF =	Eligible Projected C. Construction \$/SF: > <u>\$ 228</u> /SF		
	<small>(Re-enter 4D)</small>	<small>(Re-enter 4C)</small>		
[Example \$ 6 /SF +	\$ 216 /SF =	\$ 222 /SF]		

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

6) The Eligible Projected Construction \$/SF:		> <u>\$ 228</u> /SF	
Multiplied By		<small>(Re-enter 5C)</small>	
7) The Square Footage of New Construction:		> <u>10,874</u> SF	
Equals			
8) The Eligible Projected Construction Cost:		> <u>\$ 2,479,272</u>	

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

9) Eligible Contingency: (10% of Line 8)		> <u>\$ 247,927</u>	
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Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

	<u>Eligible</u>	<u>Ineligible</u>
1) New Construction..... >	\$ 2,466,038	\$ 0
2) Remodeling Construction..... >	\$ 0	\$ 0
3) Contingency..... >	\$ 247,927	\$ 152,487
4) Appraised Value of Building..... >	\$ 0	\$ 0
5) Appraised Value of Land..... >	\$ 309,000	\$ 0
6) Site Development..... >	\$ 1,510,052	\$ 35,555
7) Site Demolition..... >	\$ 0	\$ 0
8) Site Permits & Fees..... >	\$ 60,542	\$ 0
9) Site Option to Purchase Agreement..... >	\$ 0	\$ 0
10) Furnishings & Equipment Costs..... >	\$ 640,615	\$ 0
11) Signage..... >	\$ 28,051	\$ 0
12) Architectural & Engineering Costs..... >	\$ 447,321	\$ 0
13) Construction Cost Estimator Fees..... >	\$ 6,360	\$ 0
14) Interior Designer Fees..... >	\$ 40,000	\$ 0
15) Geotechnical/Geohazard Reports..... >	\$ 11,978	\$ 0
16) Hazardous Materials Consultant Fees..... >	\$ 2,973	\$ 0
17) Energy Audit, Structural Engineering, Feasibility & ADA Studies..... >	\$ 0	\$ 0
18) Library Consultant Fee..... >	\$ 78,410	\$ 2,500
19) Construction Project Management..... >	\$ 551,287	\$ 0
20) Other Professional Fees..... >	\$ 358,064	\$ 0
21) Local Project Administration Costs..... >	\$ 339,359	\$ 0
22) Works of Art..... >	\$ 0	\$ 0
23) Relocation Costs & Moving Costs..... >	\$ 0	\$ 0
24) Acquisition of Library Materials..... >		\$ 1,120,000
25) Other (Specify): _____ >	\$ 0	\$ 0
26) Other (Specify): _____ >	\$ 0	\$ 0
27) Other (Specify): _____ >	\$ 0	\$ 0
28) TOTAL PROJECT COSTS: >	\$ 7,097,977	\$ 1,310,542

Sources of Project Revenue (All projects except Multipurpose Projects)

29)	State Matching Funds (65% of Line 28 ¹ Eligible Costs).....	>	\$	4,613,685
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29).....	>	\$	2,484,292
	<i>[Must also equal the total of Lines 31 - 35]</i>			
Sources of Local Matching Funds:				
	31) City.....	>	\$	0
	32) County.....	>	\$	2,484,292
	33) Special District.....	>	\$	0
	34) Private.....	>	\$	0
	35) Other (Specify): _____	>	\$	0
36)	Local Credits.....	>	\$	415,339
	Land ²	>	\$	309,000
	A & E Fees	>	\$	106,339
37)	Adjusted Local Match [Line 30 minus Line 36].....	>	\$	2,068,953
38)	Supplemental Local Funds [Same as Line 28 ineligible].....	>	\$	1,310,542
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38].....	>	\$	8,408,519

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget

(New Public Libraries, including Conversion Projects except Multipurpose Projects)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$	\$ 325,426
2. Facilities Costs	>	\$	\$ 93,035
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): _____			
3. Equipment & Supplies Costs	>	\$	\$ 85,537
Equipment			
Supplies			
4. Materials	>	\$ 1,120,000	\$ 60,000
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$ 84,746
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): _____			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$ 1,120,000	\$ 648,744

Multipurpose Project Budget (With Library Project Budget) *(Multipurpose Projects Only)*

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library ¹ Dedicated <u>Eligible</u>	B Library Portion of Common <u>Eligible</u>	C Library Total <u>Eligible</u>	D Library Total <u>Ineligible</u>	E Other ² Total <u>Ineligible</u>
1. New Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2. Remodeling Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4. Appraised Value of Building	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Appraised Value of Land	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Site Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Site Demolition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8. Site Permits & Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9. Site Option Agreement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10. Furnishings & Equipment Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11. Signage	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12. Architectural & Engineering Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13. Construction Cost Estimator Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14. Interior Designer Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15. Geotechnical/Geohazard Reports	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16. Hazardous Materials Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
18. Library Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
19. Construction/Project Management	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20. Other Professional Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21. Local Project Administration Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
22. Works of Art	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
23. Relocation Costs & Moving Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24. Acquisition of Library Materials	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25. Other (Specify): _____	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
26. Total Project Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

¹ Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

² "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27.	State Matching Funds (65% of Line 26 total eligible costs ¹).....	>	\$	<hr/>
28.	Local Matching Funds.....	>	\$	<hr/>
<i>[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]</i>				
Sources of Local Matching Funds:				
29.	City.....	>	\$	<hr/>
30.	County.....	>	\$	<hr/>
31.	Special District.....	>	\$	<hr/>
32.	Private.....	>	\$	<hr/>
33.	Other (Specify): _____	>	\$	<hr/>
34.	Local Credits [Land ² and A&E Fees].....	>	\$	<hr/>
35.	Adjusted Local Match (Line 28 minus Line 34).....	>	\$	<hr/>
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible).....	>	\$	<hr/>
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36).....	>	\$	<hr/>

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget (Multipurpose New Construction and Conversion Projects Only)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): _____			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): _____			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Financial Capacity *(New Construction and Conversion Projects Only)*

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

The County of Los Angeles is fully committed to the construction and long-term operation of the proposed Acton/Agua Dulce Library project. The County operates 84 libraries and four bookmobiles with a current operating budget of \$88.8 million. Stable sources of funding for the County Library include a dedicated share of property taxes, a voter-approved special tax for library service, and augmentation of the Library's budget from the County General Fund, which is also derived primarily from property taxes. This General Fund transfer has been approved on an annual basis by the Board of Supervisors since 1994. Property tax revenues have experienced annual growth averaging over 5% in recent years, and the Library's special tax is subject to an annual CPI adjustment. The County Library generates additional revenues from fines, fees, grants, and miscellaneous sources, and receives donations for supplemental services from its Foundation and 75 Friends of the Library groups, including a new Friends of the Acton/Agua Dulce Library organization.

While local government financing has experienced some fluctuation due to uncertainty in the economy and state government revenues, the Los Angeles County Board of Supervisors has recognized the value and importance of County library service and has provided supplemental funds from other sources to avoid service reductions and to maintain stable library service in all communities.

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>	<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	> N/A
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	> 11/05/03
3. Schematic Plans Completion	> 01/21/05
4. Design Development Plans Completion	> 04/12/05
5. Working Drawings (90%) Completion	> 09/19/05
6. Construction Documents Completion	> 01/04/06
7. Project Advertised for Bids	> 01/31/06
8. Start of Construction	> 05/22/06
9. Estimated Mid-Point of Construction	> 11/04/06
10. Completion of Construction	> 04/19/07
11. Opening of Library Building to the Public	> 08/06/07
12. Final Fiscal & Program Compliance Review Completed	> 12/05/07

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____ Signature	> _____ Date
> Don Knabe Name (type)	> Chairman, Board of Supervisors Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____ Signature	> _____ Date
> Margaret Donnellan Todd Name (type)	> County Librarian Title (type)

- ***SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440***

- ***MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:***

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***