

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- Limit comments throughout the entire form to the space provided unless otherwise stated.
- Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- Attachments shall not be accepted unless required by regulation or called for in the application form.
- Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > NEW CAMARILLO LIBRARY

2. Type of Applicant Jurisdiction: > (Check one only) City: County: City/County: District:

3. Grant Applicant Name: > City of Camarillo
Legal name of jurisdiction that will own building

(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)

4. Authorized Official of the Applicant Jurisdiction: > Jeanette L. McDonald
Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > Mayor Phone: > (805) 388-5307

E-mail: > council@ci.camarillo.ca.us

Address: > City of Camarillo
601 Carmen Drive, Camarillo, CA 93010

5. Project Coordinator: > Jerry Bankston
Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > City Manager Phone: > (805) 388-5307

E-mail: > citymanager@ci.camarillo.ca.us

Address: > City of Camarillo
601 Carmen Drive, Camarillo, CA 93010

6. Alternate Project Contact Person: > Gail Doi

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > Assistant to the City Manager Phone: > (805) 383-5677
E-mail: > gdoi@ci.camarillo.ca.us
Address: > City of Camarillo
601 Carmen Drive, Camarillo, CA 93010

7. Head of Planning Department: > Robert Burrow

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Community Development Director Phone: > (805) 388-5364
E-mail: > rburrow@ci.camarillo.ca.us
Address: > City of Camarillo
601 Carmen Drive, Camarillo, CA 93010

8. Head of Public Works or General Services Department: > Robert Westdyke

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > Public Works Director Phone: > (805) 388-5382
E-mail: > rwestdyke@ci.camarillo.ca.us
Address: > City of Camarillo
601 Carmen Drive, Camarillo, CA 93010

9. Operating Library Jurisdiction: > County of Ventura

Legal name of library that will operate the public library.

10. Library Director Name: > Starrett Kreissman

Public library director for the library jurisdiction that will operate the public library.

Title: > Director Phone: > (805) 477-7333
E-mail: > starrett@rain.org
Address: > Ventura County Library
646 County Square Drive, #150, Ventura, CA 93003

11. Alternate Library Contact Person: > Alan Langville

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Deputy Director Phone: > (805) 477-7334
E-mail: > langvill@rain.org
Address: > Ventura County Library
646 County Square Drive, #150, Ventura, CA 93003

12. Library Building Program Consultant: > Kathryn Page

(If applicable)

Title: > Principal Phone: > (415) 337-7272
E-mail: > kpage@ionix.net
Address: > Kathryn Page Associates
354 Los Pamos Drive, San Francisco, CA 94121

13. Technology Planning Consultant > Mark Lager (Interim); To be determined
(If applicable)

Title: > Automation Manager Phone: > (805) 641-4429

E-mail: > mlager@rain.com

Address: > Ventura County Library
196 Fir Street, Ventura, CA 93001

14. Project Architect: > Stephen E. Finney, AIA License # > C-14554
Providing construction budget estimate and/or conceptual plans.

Title: > President Phone: > (818) 240-5456

E-mail: > steve-cw@pacbell.net

Address: > Charles Walton Associates
320 Arden Avenue, Suite 210, Glendale, CA 91203

15. Project Manager: > Jerry Bankston
(If applicable)

Title: > City Manager Phone: > (805) 388-5307

E-mail: > jbankston@ci.camarillo.ca.us

Address: > City of Camarillo
601 Carmen Drive, Camarillo, CA 93010

16. Construction Manager: > To be determined
(If applicable)

Title: > _____ Phone: > _____

E-mail: > _____

Address: > _____

17. Construction Cost Estimator: > Ciaran P. O'Halloran
(If applicable)

Title: > President Phone: > (805) 494-3703

E-mail: > cpgroup@gte.net

Address: > C.P. O'Halloran Associates
1942 Stonesgate Street, Westlake Village, CA 93161

18. Hazardous Materials Consultant: > Gerald A. Hels, REA II
(If applicable)

Title: > Senior Environmental Engineer Phone: > (805) 388-3775

E-mail: > www.ensr.com

Address: > ENSR International
1220 Avenida Acaso, Camarillo, CA 93012

19. Project Interior Designer: > Judy Van Wyk
(If applicable)

Title: > Director of Interior Design Phone: > (818) 240-5456

E-mail: > cw@pacbell.net

Address: > Charles Walton Associates
320 Arden Avenue, Suite 210, Glendale, CA 91203

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> _____ 65,621 SF
 > _____ SF
 > _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage	
Remodeling:	> _____ SF
Expansion:	> _____ SF

Priority:

<input checked="" type="checkbox"/> <u>First Priority "Joint Use"</u>		
<table border="1"> <tbody> <tr> <td><input type="checkbox"/> Co-Location Joint Use</td> </tr> <tr> <td><input checked="" type="checkbox"/> Joint Venture Joint Use</td> </tr> </tbody> </table>	<input type="checkbox"/> Co-Location Joint Use	<input checked="" type="checkbox"/> Joint Venture Joint Use
<input type="checkbox"/> Co-Location Joint Use		
<input checked="" type="checkbox"/> Joint Venture Joint Use		
<input type="checkbox"/> Computer Center <input type="checkbox"/> Shared Electronic/Telecommunications		
<input checked="" type="checkbox"/> Family Literacy Center <input type="checkbox"/> Subject Specialty Center		
<input checked="" type="checkbox"/> Homework Center <input type="checkbox"/> Career Center		
<input checked="" type="checkbox"/> Other similar collaborative library services with direct benefit to K-12 students Specify: > <u>Tutoring Referral; Library Staff Development</u>		
<input type="checkbox"/> <u>Second Priority "All Others"</u>		

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ SF
 > _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage	
Remodeling:	> _____ SF
Expansion:	> _____ SF

First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps)

Name of Public School: > _____

Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

> YES NO

Multipurpose Buildings *(Multipurpose Building Projects Only)*

Is the project a Multipurpose Building? > YES NO

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use <i>(Including Public Library / School Library Use, if Joint Use Project)</i>	> _____ SF	<u>0</u> <i>Line 1 SF divided by (Line 1 SF + Line 3 SF)</i>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify > _____	_____ SF	
B. Specify > _____	_____ SF	
C. Specify > _____	_____ SF	
D. Specify > _____	_____ SF	
E. Specify > _____	_____ SF	
F. Specify > _____	_____ SF	
G. Specify > _____	_____ SF	
H. Specify > _____	_____ SF	
3. Subtotal: Dedicated to "Other" Uses	> <u>0</u> SF <i>Add Lines 2A SF thru 2H SF</i>	<u>0</u> <i>Line 3 SF divided by (Line 1 SF + Line 3 SF)</i>
4. Common Areas ¹		
5. Subtotal: Total of Common Areas ¹	> _____ SF <i>Must equal Line 6 SF + Line 7 SF</i>	
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 1</i>	
7. "Other" Uses Pro Rata Share of Common Areas ¹	> <u>0</u> SF <i>Line 5 SF x % in Line 3</i>	
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> <u>0</u> SF <i>Add Lines 1SF, 3 SF, & 5 SF</i>	
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> <u>0</u> SF <i>Line 1 SF + Line 6 SF</i>	

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. **Public library project's service area 1980 population:** > 43,950
2. **Source:** > Estimate per 1980 U.S. Census for City of Camarillo @ 37,797 or 86% of Library Service Area
3. **Population Percentage Change from 1980 to 2000:** > 51%
4. **Public library project's service area 2000 population:** > 66,345
5. **Source:** > 2000 U.S. Census for Library Service Area
6. **Population Percentage Change from 2000 to 2020:** > 43%
7. **Public library project's service area 2020 population:** > 95,000
8. **Source:** > Ventura County Library; City of Camarillo General Plan

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. **Project's public school attendance area(s) 1980 student population:** > 5,565
10. **Source:** > 1990 Ventura County Statistical Abstract, Cummings 1st Edition, Pleasant Valley School District K-8
11. **Population Percentage Change from 1980 to 2000:** > 30%
12. **Project's public school attendance area(s) 2000 student population:** > 7,209
13. **Source:** > 2000 School Accountability Reports, Pleasant Valley School District K-8
14. **Population Percentage Change from 2000 to 2020:** > 43%
15. **Project's public school attendance area(s) 2020 student population:** > 10,309
16. **Source:** > Estimate per Population Percentage Change, Pleasant Valley School District K-8

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is: > 16,500 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is: > _____ SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

Camarillo Library is one of fifteen library facilities in the Ventura County Library eight-service area system (VCL). Ventura County Library serves seven cities and six unincorporated areas, with a total population of 430,000 residents and a land area of 1,809 square miles. Most County libraries were built in the 1950s, 60s and 70s. In the 1980s, the County was able to complete one expansion-renovation and one new library construction. Since then, no other capital improvements have been made to County library facilities.

Camarillo Library serves all of VCL Library Service Area 1 which is 93.3 square miles and includes the City of Camarillo and surrounding County unincorporated areas. Built in 1974 for a community of 20,000, Camarillo Library is now far too small and inadequate to serve an expanding population that reached 66,345 in 2000 and is still growing. Ironically, at only 16,500 square feet, the current Camarillo Library is categorized as one of the three "large" libraries in the County system.

As a result of Proposition 13, ERAF, SDAF and County General Fund cutbacks, the County Library was reorganized in 1998 under a Memorandum of Understanding and "return to source" system, whereby the services of each library are based on its own service area tax revenues. In addition, all capital improvements became the responsibility of the local service area community. In March 2001, a VCL Business Plan was introduced outlining the needs, service standards and strategic plans for the overall system and for each county library.

The proposed New Camarillo Library will provide for the current and future library service needs of the entire service area through the year 2020 and a projected population of 95,000 residents. It incorporates not only the 2000 Ventura County Library Business Plan, but also the 2002 Camarillo Community Library Needs Assessment, the 1998-2002 Pleasant Valley School District Library Improvement Plans and the 2001 KPA Camarillo Library Services and Needs Facilities Study. It is also the fulfillment of a long and enduring dream of local citizens and library patrons, organizations and governing bodies, and the Friends of Camarillo Library who have given \$400,000 to the project from the building fund they started twenty years ago.

The New Camarillo Library has been carefully planned in response to the overwhelming community need for diverse library materials, programs and facilities. It is the only public library planned for the service area and, with its emphasis on educational, cultural and aesthetic resources, it will immediately become the community's most prominent and revered civic landmark. Moreover, it will also become the flagship branch for the entire County Library system. Its central location to all parts of Ventura County, its 65,621 square foot size, expanded collection, innovative services, state of the art technology and joint venture school-library program will serve as a regional model for all libraries of the future.

Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built? > 1974 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built? > N/A Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project? > N/A Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project? > N/A Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant?

Yes No

2. Will the library site be owned by the applicant?

Yes No

3. Will the library site be leased by the applicant?

Yes No

4. If the library site will be leased, provide the name of the owner: > N/A

5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?

[See Education Code section 19995(c)]

Yes No

6. Is the site currently dedicated to the operation of a public library?

Yes No

Building *(For Conversion Projects Only)*

7. Is the building to be converted currently owned by the applicant?

Yes No

8. Will the building be owned by the applicant?

Yes No

Title Considerations

Site

9. Are there any exceptions to marketable record title?

Yes No

Building *(For Conversion Projects Only)*

10. Are there any exceptions to marketable record title?

Yes No

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site?
(or library portion of site, if multipurpose project)

> \$ 570,000

12. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes No

Building *(For Conversion Projects Only)*

13. What is the appraised value of the building?
(or library portion of site, if multipurpose project)

> \$ _____

14. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes No

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

The proposed New Camarillo Library site is ideally located at the geographic center of the service area, near the important Las Posas/Lewis intersection. Las Posas Road is the primary east-west corridor for the entire community and all major arterials feed into it. Lewis Road is a north-south state route (SR 34) that traverses the entire service area and beyond, providing access to other state highways (US 101, SR 1, SR 118) and the new CSU Channel Islands.

The site is in an active trip generating location near the community hospital, police station, medical support facilities and business offices. It is within two miles of Camarillo High School, eleven K-8 schools, the Boys and Girls Club, thirteen parks, the post office, a large business park and several shopping centers. Camarillo City Hall and Community Center are less than three miles from the site. In addition, while over half of the current population resides west of the site, most current and future population growth is occurring east of the site.

All sectors of the service area have direct access to the new Library site. There are no barriers that impede access from any direction. While the US 101 Freeway, Union Pacific Railroad line and the Calleguas Creek channel cross the service area, they are located toward the peripheries of development and have closely-spaced multiple crossings that allow for ample equal access to the site.

Public Transit Access



Number of public transit stops located within 1/4 mile of site: > 2

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

The New Camarillo Library site is located along an existing Camarillo Area Transit (CAT) fixed bus route operated by the City. When the new library is built, a sheltered bus stop will be installed at the site on Las Posas Road. Currently, the nearest stop is at the hospital, 1/4 mile from the site. The fixed route system circulates six days a week throughout the community and stops hourly at schools, major shopping centers, the post office, community center, medical centers, the existing Camarillo Library and distant senior citizen housing developments.

CAT also provides a general public dial-a-ride service with shuttles and taxis that respond to all areas of the community. This program provides frequent service to residents of mobile home and retirement communities and offers discounts to senior citizens and the disabled. People are transported six days a week from 7:30 a.m. to 5:30 p.m. to civic, retail, service and personal destinations throughout the library service area. The CAT system also connects with other regional transit systems, including a nearby Metrolink station. In addition, the Camarillo Health Care District, which is located two blocks from the proposed library site, operates a large regional dial-a-ride service that will also provide transit access to the library.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

Guided by the General Plan Circulation Element and 20 Year Bicycle Master Plan, the City of Camarillo provides many opportunities for pedestrian and bicycle access. The library service area is generally flat, temperate in climate, well-paved and landscaped, and has a wide range and distribution of destinations. Camarillo has over 27 miles of bikeways, of which 15.7 miles are bike lanes, 0.7 miles are bike paths and 11.2 miles are bike routes. The nearby Calleguas Creek offroad bike path will be extended to 1.5 miles in 2002-2003. The overall bikeway system is expanded on an ongoing basis through new striping in the annual street overlay program and new residential developments. Pedestrians are accommodated with well-maintained tree-lined sidewalks, ADA approved curb cuts, and good traffic control and signalization.

The proposed New Camarillo Library site is located adjacent to multiple bikeways that network throughout the community. These bikeways will connect the library with schools, parks, residential neighborhoods and commercial centers in every direction. While there is no current local ordinance requirement for bicycle parking spaces, the library will have 22 unsheltered lockable bike racks located at the entrance to the front courtyard. In addition, public sidewalks, which are currently installed adjacent to the site, will be extended to provide pedestrian access from the nearby streets into and around the library building.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The new Library site is centrally located on Las Posas Road and Fieldgate Drive (formerly Nogal Road). It has good automobile access from multiple major street arterials that connect to all parts of the service area. Las Posas is a four-lane arterial as is nearby Lewis Road (SR 34). Las Posas and Lewis have sidewalks, bike lanes and median dividers to help channel traffic and facilitate left turn movements. These streets also connect to numerous county and state roads that provide access through and beyond the service area.

The circulation system at the project site operates efficiently with good levels of service. In addition to the existing traffic counts below, the Library is expected to generated 1000 average daily trips (ADTs) in and 1000 ADTs out of the site each day. The library will be located a short distance from two signalized intersections which provide easy access onto the major street system. In addition, a deceleration lane and left turn pocket are planned at Las Posas and Fieldgate for safe access to the main Library entrance. The site will also have multiple curb cuts along both street frontages to provide good site access and parking lot circulation.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

	<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. >	Las Posas Road	0	17,000	12/12/00
2. >	Lewis Road north of Las Posas Road	1	17,000	10/08/01
3. >	Lewis Road south of Las Posas Road	1	12,000	10/08/01
4. >	Upland Road	1	15,000	10/08/01

Library Automobile Parking

- 1. Number of library parking spaces available off street, on library site..... > 230 spaces
- 2. Number of library parking spaces available off street, off library site..... > 0 spaces
(within 500 feet of front door)
- 3. Number of parking spaces available on street..... > 16 spaces
(within 500 feet of front door)
- 4. Total Number of Spaces Available for Library Parking..... > 246 spaces

Zoning Requirements

- 5. Number of on-site library parking spaces required by local zoning..... > 228 spaces
- 6. Was a zoning variance or waiver obtained for the project for parking?..... > Yes No
- 7. If so, by how many spaces were the parking requirements reduced?..... > _____ spaces
- 8. Provide number of square feet per parking space as required by local zoning..... > 180 SF
- 9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > _____ SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking} > \underline{94,930} \text{ SF}}{\text{\# of Square Feet of Building} > \underline{65,621} \text{ SF}} = \underline{1.45} \text{ SF of Parking / 1 SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking} \quad 15,000 \text{ SF}}{\text{\# of Square Feet of Building} \quad 10,000 \text{ SF}} = \underline{1.50} \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

- 11. Total Number of Spaces Available for on-site Library Bicycle Parking..... > 22 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

The total amount of parking spaces planned for New Camarillo Library is 246. This is derived from 230 onsite parking spaces, including staff and handicapped spaces, and 16 offsite parking spaces. Onsite parking will be located on the west side of the building in front of the library entrance facing Fieldgate Drive. Offsite parking will be on the street on Fieldgate and Mar Vista. There is no local zoning requirement specific to library facility parking. To determine the required parking, City planners took the local parking standard for retail and office at 4 spaces per 1000 square feet of building space, and then allowed for a small reduction for the library in consideration of its non-assignable spaces. The library parking baseline was defined at 3.5 spaces for every 1000 square feet of building. The additional offsite parking, alternative transportation modes and site orientation were also factored in.

The on-street parking in the immediate vicinity of the front door raises the total parking availability to 3.75 spaces per 1000 square feet of building. The high availability of alternative public transportation provided by fixed route buses, dial-a-ride shuttles and taxis, and bicycle amenities was also taken into account. Finally, the site has expansion space that offers flexibility for future parking increases should needs change or grow in the years to come.

All onsite parking will be located within 350 feet of the library front door. On-street parking will be within 500 feet. Seven handicapped parking spaces, dial-a-ride shuttle and taxi spaces, and vehicle loading zone spaces will be located closest to the courtyard entrance and handicap ramps, within 180 feet of the front door of the library. An exterior drive-up book drop will also be provided for the convenience of library patrons.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The proposed New Camarillo Library will be located along Las Posas Road, the principal east-west corridor traversing the entire service area. Las Posas is designated in the Camarillo General Plan as a scenic highway. The 9.59 acre site is currently vacant with development on three sides. Residential neighborhoods are across Las Posas to the south, large churches are set back on the east and west sides, and farmland in front of scenic mountains and corresponding hillsides are to the north.

The New Camarillo Library would have prominent visibility along the heavily travelled Las Posas Road and strong corner visibility at Fieldgate Drive. While the main entrance to the library will face west toward Fieldgate, the facility will be highly visible from Las Posas with the use of dramatic exterior design features, signage and an attractively landscaped setback. The library will also have a large central roof element visible from all directions. The overall view of the facility will be automotive scale. The location is in a high activity core of the community with good traffic volumes and many surrounding civic, school, park, medical, commercial, church and residential uses. Once completed, New Camarillo Library will be the most important civic, cultural and architectural landmark in the entire service area.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

The proposed location of New Camarillo Library at Las Posas Road and Fieldgate Drive is ideally suited to the suburban layout of the community. Rather than an intensive urban core, the community has residential, commercial, civic, service, school and recreational facilities distributed evenly throughout a 25 to 30 square mile area. The site is unique because it is the only remaining undeveloped parcel along Las Posas Road, which is an active and developed major corridor. Because of its location and size, the library will be both highly visible and easily accessible from all directions.

The Las Posas Road site is on the route to most schools, parks, community centers, health care facilities, neighborhood shopping centers, residential developments and senior citizen communities in the service area. It is also a short distance away from the Camarillo Arts Center, the Pleasant Valley Historical Society, the Boys and Girls Club of Camarillo and the Pleasant Valley School District offices. Fortunately, it is also located away from the large-scale commercial activity visible on the south side of US Highway 101. From its vantage point, the New Camarillo Library would be in a better position to serve local residents and visitors without interference from mall and discount center congestion. Yet, it would also become a major anchor facility and focal point bringing balance and enhancement to the overall community.

The proposed site is also adjacent to vacant land to the north that has been under study by the Oxnard Union High School District for a future high school. Many throughout the County are watching those plans with interest because of the excellent compatibility between a state-of-the-art public library and a new public high school.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

During the Camarillo Library needs assessment and planning process, a thorough site alternatives analysis was conducted involving committee formation, consultant assistance, community focus groups, meetings with Library staff, City staff, the Friends of the Library and other library stake holders, City Council meetings and study sessions, and site evaluation reports.

In 2000-01, a study by Kathryn Page Associates, with Group 4/Architecture, found the need for a library four times the size of the current facility. To investigate expansion options, a committee of consultants, City planning, community development and traffic engineering staff and County library staff defined site criteria, identified and analyzed sites, reported findings and made recommendations. Twelve sites were evaluated according to size, location, access, visibility, availability, near compatible uses, collaboration opportunity and expansion potential. Sites included public parks, the existing library, commercial buildings, industrial properties and the historic Camarillo Ranch. After much community dialogue on the desired library environment and written comparative analyses, the Las Posas and Fieldgate site was recommended.

In the Fall of 2001, City Council and staff conducted further analysis on a total of seventeen sites and additional criteria such as pedestrian safety and bicycle access. In several public meetings, the choices were discussed and finally narrowed to the Las Posas and Fieldgate site. From January to March 2002, EIP Associates conducted the CEQA environmental analysis on the Las Posas site and also reviewed eleven other alternative sites. The Las Posas site was again found to be the most suitable for the proposed New Camarillo Library.

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

The proposed 9.59 acre site on Las Posas Road and Fieldgate Drive (formerly Nogal Road) was selected for the New Camarillo Library project because it was the one site that met all criteria defined in the site selection process. It is also the best site for developing a public library that meets the objectives and needs of the community as identified in the library needs assessment process. Moreover, the site selection and decision-making process itself was systematic, thorough and participatory.

Of all the sites investigated, the Las Posas site offers the most appropriate setting for a public library that would suit the local community's aesthetic, culture and suburban family-oriented lifestyle. Located away from busy freeway and large commercial activity, it is placed in the heart of an active residential, service and civic crossroads that is convenient for those who reside in the service area and who would make the library a part of their everyday lives.

Many of the properties studied were not available for acquisition within a reasonable time or cost. Some sites were in remote or incompatible locations such industrial parks or in busy retail centers. Commercial sites would have required relocation of businesses and park sites would have sacrificed other valuable public uses. While the Las Posas site posed none of those barriers, it was part of a 43.44 acre parcel of land zoned for agriculture and has involved several acquisition and entitlement transactions.

To date, the City has initiated and/or completed the following: Option to Purchase Agreement, Purchase Agreement, Pre-Zoning to R-E Rural Exclusive, General Plan Amendment, Annexation to the City of Camarillo, Camarillo Sanitation District and Calleguas Water District, Detachment from the County Resource Conservation District, Lot Line Adjustment, Conditional Use Permit and Planned Development Permit.

The 9.59 acre Las Posas site is an ideal size for developing the proposed 65,621 square foot library. The existing Camarillo Library, by contrast, is 16,500 square feet on 2.1 acres. The Las Posas site will allow for ample surface parking, thereby avoiding the more costly (add \$2 million) and "urban" parking structure necessary on smaller sites. The site's size also permits flexible building design and space allocations, better exterior amenities for library patrons, and the potential for future library expansions.

The proposed library site is ideally located at an equal distance to all residents in the service area, as well as at the geographic center of the entire county. Las Posas Road is the principle east-west corridor through the community and beyond, and is served by an arterial street circulation system that connects with all major thoroughfares. There are no physical barriers to the site such as railroads, rivers or freeways. In addition, fixed route, dial-a-ride and bicycle transportation systems directly interface with the site. The new library is within close proximity to the majority of K-12 schools, parks, retail shopping centers, service institutions and civic facilities. The Pleasant Valley School District office, the joint venture partner in the project, is within two miles.

The site also offers strong visual prominence, as it occupies approximately 880 feet along the Las Posas corridor. It is the last remaining parcel of vacant land along Las Posas, with large church edifices on its east and west, housing developments to the south and mountain views to the north. Plans for attractive landscaped setbacks, automobile scale signage and dramatic California colonial design will transform the site into a regional cultural treasure with outstanding civic presence.

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

All Projects (Except Multipurpose Buildings)		Square Footage
1. Proposed Library Building Footprint ¹	>	43,475 SF
2. Proposed Library Surface Parking Lot	>	94,930 SF
3. Proposed Library Parking Structure Footprint ¹	>	0 SF
4. Future Library Building Expansion Footprint ¹	>	13,815 SF
5. Future Library Parking Expansion	>	19,520 SF
6. Required Local Zoning Set-Backs	>	61,093 SF
7. Desired Aesthetic Set-Backs & Amenities	>	86,630 SF
8. Miscellaneous & Unusable Space	>	98,232 SF
9. Total Square Footage of Library Project Site	>	417,695 SF
10. Proposed Under-Building Parking	>	0 SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint or 5,000 square feet.

Multipurpose Building Projects Only

		A Library² Dedicated SQ FT	B Library Portion of Common SQ FT	C Other³ Common SQ FT	D Other³ Dedicated SQ FT
1. Proposed Building	>	_____	_____	_____	_____
2. Proposed Surface Parking Lot	>	_____	_____	_____	_____
3. Proposed Parking Structure	>	_____	_____	_____	_____
4. Future Building Expansion	>	_____	_____	_____	_____
5. Future Parking Expansion	>	_____	_____	_____	_____
6. Required Local Zoning Set-Backs	>	_____	_____	_____	_____
7. Desired Aesthetic Set-Backs & Amenities	>	_____	_____	_____	_____
8. Miscellaneous & Unusable Space	>	_____	_____	_____	_____
9. Total Square Footage of Multipurpose Project Site	>	_____	_____	_____	_____
10. Proposed Under-Building Parking	>	_____	_____	_____	_____

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? If so, provide the case name, court number, and a brief explanation.

Not Applicable

Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

The New Camarillo Library will incorporate numerous mechanical, electrical, design and material features as part of an energy conservation strategy to minimize consumption and reduce operating costs. The building will operate on a high-efficiency mechanical system with economizer cycles, a feature that will be highly effective in the Camarillo climate zone. The HVAC system will use three-phase power and building management technology for variable zone distribution. The building will also have dual-glazed windows with low "E" coating applied for better thermal performance.

Energy conservation through coordination with natural light will involve a variety techniques. The building will have a site orientation that is designed to maximize the use of the best available natural lighting. Roof monitors and the largest window spaces will be facing north and east for northern light exposure. Windows with southern exposure will be recessed. Window shades will also be employed to screen sunlight, but still provide interior visibility and exterior views.

Artificial lighting will also use three-phase power, and both exterior and interior lighting will have daylight sensors. Room occupancy sensors will also be installed, as will lighting fixtures that have open parabolic diffusers to reduce lighting depreciation factors.

Energy conservation will also be built into the roof system through the use of light-colored roof coating to minimize the building's largest cooling load. Additionally, domestic water will be heated with solar technology.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago?

Yes No

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places?

Yes No

3. A National Historic Landmark?

Yes No

4. A National Monument?

Yes No

5. On County or Municipal Historic Designation list?

Yes No

6. On the California Register of Historical Resources list?

Yes No

7. A California Historical Landmark?

Yes No

8. A State Point of Historical Interest?

Yes No

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency?

Yes No

10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed?

Yes No

If not, please explain.

Federal compliances pertaining to historic status or preservation are not applicable to the proposed project. There are no existing buildings or cultural resources on the site. There are also no buildings on adjacent properties that were built fifty years ago or more. The proposed project will not utilize any federal funds and will not require any extraordinary permits from a federal agency. The project does incorporate standard construction compliances and permitting procedures with regard to environmental, NPDES, ADA and other appropriate federally regulated guidelines.

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes No

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

Not Applicable

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes No

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

Not Applicable

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

The geotechnical report did not find special geologic conditions that would prevent the use of the proposed site for a library building. Tunnels, mine shafts, unstable slopes, excessive ground water, active seismic zones, areas prone to liquefaction or highly expansive soils were not encountered. There was no evidence of groundwater found above the maximum boring depths of 50 feet, so the potential for liquefaction is low or negligible.

Seismically, the site does not lie within an Alquist-Priolo Zone, but it does fall within a City fault hazard zone. The soils consultant, however, performed numerous CPTs and, based upon an assessment of the stratigraphic continuity along those CPT lines, concluded that there is no evidence of faulting and that the probability of surface rupture during an earthquake is remote. The potential for geotechnical effects from seismically induced movement is thus also negligible.

The results of one soil expansion index test suggested a medium expansion potential per the UBC. The consultant estimates that seismically induced settlements resulting from dry sandy soil would range from about 1 to 1½ inches. To mitigate this impact from expansive soils, the consultant recommends presaturation. After hydroconsolidation tests, the consultant concluded that the potential for settlement collapse after presaturation would be low.

For the building foundations, the consultant recommends that about 7 to 8 feet of the existing upper soil be excavated and replaced with compacted fill. This removal, recompacting and additional fill thickness to achieve final grades will increase the site development costs for the new library building.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

	<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. >	N/A	\$
2. >	_____	\$
3. >	_____	\$
4. >	_____	\$
5. >	_____	\$
6. >	_____	\$
	Total Demolition:	> \$

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

<u>Utility</u>	<u>Availability</u>	<u>Cost to bring Service to Site (Ineligible)</u>
1. Electricity	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
2. Fiber Optic Cable	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
3. Telephone	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
4. Gas	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
5. Cable TV	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
6. Storm Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
7. Sanitary Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
8. Water	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

<u>Site Development Costs</u>	<u>Eligible</u>	<u>Ineligible</u>
1. Utilities.....	> \$ 372,554	\$ 0
2. Cut, Fill & Rough Grading.....	> \$ 722,873	\$ 0
3. Special Foundation Support (pilings, etc.).....	> \$ 0	\$ 0
4. Paving, curbs, gutters & sidewalks.....	> \$ 851,300	\$ 0
5. Retaining Walls.....	> \$ 26,766	\$ 0
6. Landscaping.....	> \$ 608,044	\$ 0
7. Signage.....	> \$ 36,628	\$ 0
8. Lighting.....	> \$ 335,283	\$ 0
9. Removal of underground tanks.....	> \$ 0	\$ 0
10. Removal of toxic materials.....	> \$ 0	\$ 0
11. Rock removal.....	> \$ 0	\$ 0
12. Traffic signals.....	> \$ 0	\$ 0
13. Other (Specify): <u>Site Furnishings</u>	> \$ 38,318	\$ 0
14. Other (Specify): <u>Gates, Loading, Dock, Drainage</u>	> \$ 35,219	\$ 0
15. TOTAL SITE DEVELOPMENT COSTS:.....	> \$ 3,026,985	\$

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: \$202 /SF
- B. For square footage added to an existing building, i.e. "expansions": \$238 /SF

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: > <u>Ventura</u>	County Locality	B. Adjustment Factor: >	<u>0.99</u> X	C. New Cost/SF: >	\$ <u>202</u> /SF = D. >	\$ <u>200</u> /SF
	<small>Name of Project County</small>				<small>(Select: 1A or 1B)</small>	
[Example: Solano			1.07 X		\$ 202 /SF =	\$ 216 /SF]

3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 200 /SF
(Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

4) A. of Months: > <u>30</u> X .002 =	Inflation	B. Factor: >	<u>.060</u> X	C. Construction \$/SF: >	\$ <u>200</u> /SF =	D. >	\$ <u>12</u> /SF
	<small>(1/5%)</small>			<small>(Re-enter 3A)</small>			
[Example 14 X .002 =		.028 X		\$ 216 /SF =			\$ 6 /SF]

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

5) A. Cost/SF: >	Additional	B. Construction \$/SF: >	Locally Adjusted	C. Construction \$/SF: >	Eligible Projected
	\$ <u>12</u> /SF +		\$ <u>200</u> /SF =		\$ <u>212</u> /SF
	<small>(Re-enter 4D)</small>		<small>(Re-enter 4C)</small>		
[Example \$ 6 /SF +		\$ 216 /SF =			\$ 222 /SF]

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

- 6) The Eligible Projected Construction \$/SF: > \$ 212 /SF
(Re-enter 5C)
 Multiplied By
- 7) The Square Footage of New Construction: > 65,621 SF
 Equals
- 8) The Eligible Projected Construction Cost: > \$ 13,910,000

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

9) Eligible Contingency: (10% of Line 8) > \$ 1,391,000

Comparable Public Construction Approach:

As an alternate to the Construction Cost Index approach to estimating normal construction costs in the applicant's area, the applicant may employ a local public construction cost comparison approach to calculate the Eligible Projected Construction Cost figure. [See section 20436 (c) (3)]. List a minimum of three comparable public construction projects that have been bid within the applicant's County within three years of the Board's deadline for application.

Comparable public construction projects are public libraries, community colleges, post offices, museums, courthouses, city halls, auditoriums, convention centers, civic centers, senior citizens centers, public schools, and recreation centers.

The costs listed shall be for construction of the building only and exclusive of any site acquisition, demolition, development, utilities, or landscaping; surface and under building parking; works of art; shelving; furniture; built-in service desks, counters, workstations, or other casework; movable equipment; or architectural and engineering fees.

	Project	Date Bid	Construction Cost/SF	Example:
A. >	_____	_____	\$ _____ /SF	\$ 230 /SF
B. >	_____	_____	\$ _____ /SF	\$ 210 /SF
C. >	_____	_____	\$ _____ /SF	\$ 220 /SF
D. >	_____	_____	\$ _____ /SF	_____ /SF
E. TOTAL			> \$ _____ /SF	\$ 660 /SF

10) Locally Determined Comparable Cost per Square Foot (\$/SF):

$$\begin{array}{l}
 > \$ \text{ _____ /SF} \text{ Divided by } > \text{ _____} = > \$ \text{ _____ 0 /SF} \\
 \text{Re-enter Line E} \qquad \qquad \qquad \text{\# of Projects} \qquad \qquad \qquad \text{Locally Determined Comparable} \\
 \qquad \text{Cost per Square Foot}
 \end{array}$$

[Example \$ 660 /SF Divided By 3 = \$ 220 /SF]

The "Locally Determined Comparable Cost per Square Foot" (10) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of Months (11A) times .002 (1/5%) to get an inflation factor (11B). Multiply the inflation factor (11B) times the "Locally Determined Comparable Cost per Square Foot" figure (11C) to get the "Additional Cost per Square Foot" figure (11D):

Number	Inflation	Locally Determined
11) A. of Months: > _____ X .002 = _____ (1/5%)	B. Factor: > _____ X _____	C. Comparable \$/SF: > _____ 0 /SF = D. > \$ _____ /SF (Re-enter 10)
[Example 14 X .002 = .028 X		\$ 220 /SF = \$ 6 /SF]

Adding the resulting "Additional Cost per Square Foot" figure (12A) to the "Locally Determined Construction Cost per Square Foot" figure (12B) gives the "Eligible Projected Construction Cost per Square Foot" figure (12C):

Additional	Locally Determined	Eligible Projected
12) A. Cost/SF: > \$ _____ /SF + (Re-enter 11D)	B. Construction \$/SF: > _____ 0 /SF = (Re-enter 11C)	C. Construction \$/SF: > \$ _____ /SF
[Example \$ 6 /SF +	\$ 220 /SF =	\$ 226 /SF]

The "Eligible Projected Construction Cost" is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (12C) times the square footage of new construction:

13) The Eligible Projected Construction \$/SF:	> \$ _____ /SF
Multiplied By	(Re-enter 12C)
14) The Square Footage of New Construction:	> _____ SF
Equals	
15) The Eligible Projected Construction Cost:	> \$ _____

If the projected construction cost estimated by the project architect is lower than the figure in Line 15, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

16) Eligible Contingency: (10% of Line 15) > \$ _____

Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

	<u>Eligible</u>	<u>Ineligible</u>
1) New Construction..... >	\$ 13,901,234	\$ 0
2) Remodeling Construction..... >	\$ 0	\$ 0
3) Contingency..... >	\$ 1,390,123	\$ 0
4) Appraised Value of Building..... >	\$ 0	\$ 0
5) Appraised Value of Land..... >	\$ 570,000	\$ 280,000
6) Site Development..... >	\$ 3,026,985	\$ 0
7) Site Demolition..... >	\$ 0	\$ 0
8) Site Permits & Fees..... >	\$ 18,000	\$ 0
9) Site Option to Purchase Agreement..... >	\$ 0	\$ 0
10) Furnishings & Equipment Costs..... >	\$ 2,462,874	\$ 0
11) Signage..... >	\$ 80,000	\$ 0
12) Architectural & Engineering Costs..... >	\$ 1,624,250	\$ 0
13) Construction Cost Estimator Fees..... >	\$ 25,000	\$ 0
14) Interior Designer Fees..... >	\$ 149,000	\$ 0
15) Geotechnical/Geohazard Reports..... >	\$ 55,730	\$ 0
16) Hazardous Materials Consultant Fees..... >	\$ 17,840	\$ 0
17) Energy Audit, Structural Engineering, Feasibility & ADA Studies..... >	\$ 0	\$ 0
18) Library Consultant Fee..... >	\$ 90,000	\$ 0
19) Construction Project Management..... >	\$ 313,000	\$ 0
20) Other Professional Fees..... >	\$ 244,000	\$ 0
21) Local Project Administration Costs..... >	\$ 0	\$ 35,000
22) Works of Art..... >	\$ 0	\$ 50,000
23) Relocation Costs & Moving Costs..... >	\$ 0	\$ 60,000
24) Acquisition of Library Materials..... >	\$ 0	\$ 100,000
25) Other (Specify): <u>Construction Testing and Inspection</u> >	\$ 65,000	\$ 0
26) Other (Specify): _____ >	\$ 0	\$ 0
27) Other (Specify): _____ >	\$ 0	\$ 0
28) TOTAL PROJECT COSTS: >	\$ 24,033,036	\$ 525,000

Sources of Project Revenue (All projects except Multipurpose Projects)

29)	State Matching Funds (65% of Line 28 ¹ Eligible Costs).....	>	\$	15,621,473
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29).....	>	\$	8,411,563

[Must also equal the total of Lines 31 - 35]

Sources of Local Matching Funds:

31)	City.....	>	\$	8,011,563
32)	County.....	>	\$	0
33)	Special District.....	>	\$	0
34)	Private.....	>	\$	400,000
35)	Other (Specify): _____	>	\$	0
36)	Local Credits [Land ² and A&E Fees].....	>	\$	710,000
37)	Adjusted Local Match [Line 30 minus Line 36].....	>	\$	7,701,563
38)	Supplemental Local Funds [Same as Line 28 ineligible].....	>	\$	525,000
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38].....	>	\$	24,558,036

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget

(New Public Libraries, including Conversion Projects except Multipurpose Projects)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$ 0	\$ 834,140
2. Facilities Costs	>	\$ 80,000	\$ 261,485
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): <u>Artwork</u>			
3. Equipment & Supplies Costs	>	\$ 25,000	\$ 105,463
Equipment			
Supplies			
4. Materials	>	\$ 100,000	\$ 225,000
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$ 90,000	\$ 518,462
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): <u>Relocation</u>			
6. Miscellaneous (Other)	>	\$ 10,000	\$ 0
7. TOTAL EXPENDITURES:	>	\$ 305,000	\$ 1,944,550

Multipurpose Project Budget (With Library Project Budget) *(Multipurpose Projects Only)*

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library ¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other ² Total Ineligible
1. New Construction	_____	_____	_____	_____	_____
2. Remodeling Construction	_____	_____	_____	_____	_____
3. Contingency	_____	_____	_____	_____	_____
4. Appraised Value of Building	_____	_____	_____	_____	_____
5. Appraised Value of Land	_____	_____	_____	_____	_____
6. Site Development	_____	_____	_____	_____	_____
7. Site Demolition	_____	_____	_____	_____	_____
8. Site Permits & Fees	_____	_____	_____	_____	_____
9. Site Option Agreement	_____	_____	_____	_____	_____
10. Furnishings & Equipment Costs	_____	_____	_____	_____	_____
11. Signage	_____	_____	_____	_____	_____
12. Architectural & Engineering Fees	_____	_____	_____	_____	_____
13. Construction Cost Estimator Fees	_____	_____	_____	_____	_____
14. Interior Designer Fees	_____	_____	_____	_____	_____
15. Geotechnical/Geohazard Reports	_____	_____	_____	_____	_____
16. Hazardous Materials Consultant Fees	_____	_____	_____	_____	_____
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	_____	_____	_____	_____	_____
18. Library Consultant Fees	_____	_____	_____	_____	_____
19. Construction/Project Management	_____	_____	_____	_____	_____
20. Other Professional Fees	_____	_____	_____	_____	_____
21. Local Project Administration Costs	_____	_____	_____	_____	_____
22. Works of Art	_____	_____	_____	_____	_____
23. Relocation Costs & Moving Costs	_____	_____	_____	_____	_____
24. Acquisition of Library Materials	_____	_____	_____	_____	_____
25. Other (Specify): _____	_____	_____	_____	_____	_____
26. Total Project Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

¹ Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

² "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27.	State Matching Funds (65% of Line 26 total eligible costs ¹).....	>	\$	_____
28.	Local Matching Funds.....	>	\$	_____
<i>[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]</i>				
Sources of Local Matching Funds:				
	29. City.....	>	\$	_____
	30. County.....	>	\$	_____
	31. Special District.....	>	\$	_____
	32. Private.....	>	\$	_____
	33. Other (Specify): _____	>	\$	_____
34.	Local Credits [Land ² and A&E Fees].....	>	\$	_____
35.	Adjusted Local Match (Line 28 minus Line 34).....	>	\$	_____
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible).....	>	\$	_____
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36)	>	\$	_____

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget (Multipurpose New Construction and Conversion Projects Only)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): _____			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): _____			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Financial Capacity *(New Construction and Conversion Projects Only)*

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

By Memorandum of Understanding between the County of Ventura and the City of Camarillo, the capital cost of a new or improved library is the responsibility of the local service area community. On behalf of the larger service area, the City of Camarillo has made the commitment to take responsibility for implementing the proposed \$23,399,134 New Camarillo Library construction project, and to provide the local matching funds of \$8,189,697 and supplemental funds of \$525,000 necessary to open the new library. The Friends of Camarillo Library are contributing \$400,000 to the local match from their building fund.

The County of Ventura has made the commitment to operate the New Camarillo Library facility with the understanding that if, sometime in the future it is decided that the County would not be the operator, the City of Camarillo will assume operating responsibility. As is currently agreed by MOU, library operating revenue is based on a "return to source" arrangement, whereby all property tax revenues derived from the library service area are to be used for library operations. Currently, annual tax revenue is approximately \$1.5 million and covers all expenses with a remaining surplus of about \$150,000 each year. The Friends of Camarillo Library also contribute \$50,000 a year for collections. The operating cost for the new facility is expected to increase to approximately \$2 million a year.

The City of Camarillo will meet its financial commitment to the construction project by utilizing monies held in its Undesignated Fund Balance (reserves). The City's financial condition is healthy and follows sound fiscal management and reserve policies. The City also maintains a careful long-range planning strategy through its Five-Year Capital Improvement Program which insures the availability of funds for projects at the time of construction and which already includes the New Camarillo Library project. Project start-up costs will be met through the next three years of surplus library tax revenues. The additional \$500,000 a year in operating costs for the new library will be met through added property tax revenues from planned commercial development and over 2,000 new housing units in the next three years, and through annual City general fund contributions.

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>		<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	>	10/31/02
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	>	08/31/02
3. Schematic Plans Completion	>	03/31/03
4. Design Development Plans Completion	>	06/30/03
5. Working Drawings (90%) Completion	>	10/31/03
6. Construction Documents Completion	>	12/31/03
7. Project Advertised for Bids	>	01/01/04
8. Start of Construction	>	04/01/04
9. Estimated Mid-Point of Construction	>	12/01/04
10. Completion of Construction	>	07/31/05
11. Opening of Library Building to the Public	>	09/15/05
12. Final Fiscal & Program Compliance Review Completed	>	10/31/05

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____ Signature	> June 6, 2002 Date
> Jeanette L. McDonald Name (type)	> Mayor, City of Camarillo Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____ Signature	> June 6, 2002 Date
> Starrett Kreissman Name (type)	> Director, Ventura County Library Title (type)

- ***SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440***

- ***MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:***

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***